

# Joint Core Strategy for Broadland, Norwich and South Norfolk: Annual Monitoring Report 2019-20 Appendix B-D



Jobs, homes, prosperity for local people



## Contents

Appendix B – CIL receipts .....	150
Appendix C – Duty to Cooperate .....	180
Appendix D – Update on Sustainability Appraisal Baseline .....	187

### **Greater Norwich Infrastructure Investment Fund Reporting Year 2019-20**

1. Under the Greater Norwich City Deal, signed in December 2013, Broadland District Council, Norwich City Council and South Norfolk Council (hereafter referred to as ‘the Councils’) committed to pooling the majority of their Community Infrastructure Levy (CIL) income to create a Greater Norwich Infrastructure Investment Fund.
2. In accordance with the CIL legislation, the Councils may deduct up to a maximum of 5% of the CIL to cover administration costs, such as invoicing and collection of CIL. A further 15% or 25% neighbourhood contribution (dependent upon whether there is a Neighbourhood plan in place and subject to “capping” arrangements where not) is deducted by the Councils and in the case of Broadland and South Norfolk is required to be paid over to the relevant Parish/Town Council. As Norwich is un-parished the community element of CIL (15%) is retained and managed by Norwich City Council.
3. The majority of the remaining balance (e.g. excluding amounts arising from “capping” and surcharges) of CIL revenues from each of the Councils is paid into the Infrastructure Investment Fund to be used for infrastructure investment, identified in the long-term capital programme to 2026.
4. The Infrastructure Investment Fund is administered by the Greater Norwich Growth Board (GNGB) – a partnership of the three District Authorities working with Norfolk County Council and New Anglia Local Enterprise Partnership (the LEP). Norfolk County Council has been appointed as the Accountable Body.
5. The GNGB has responsibility for overseeing the delivery of the strategic infrastructure identified as being required to support the planned growth of the Greater Norwich area. The Board agrees an annual programme of infrastructure projects to be delivered by the GNGB via a Greater Norwich Growth Programme which will be funded either wholly or in part from the Infrastructure Investment Fund.

Reporting information as required by the Community Infrastructure Levy Regulation 62 (4) for the year 2019 to 2020, for the element of CIL which is pooled across the authorities of Broadland District Council, Norwich City Council and South Norfolk Council.

Through the City Deals it was agreed that the Councils, in their reporting requirements for the use of CIL, do not have to comply with the requirement to report at individual district and project level the amount of CIL which they have individually utilised. Instead the authorities can jointly state the amount of CIL they have used as a total and list those projects which CIL has funded.

The Total CIL receipts owed to the Infrastructure Investment Fund to 31 March 2020: £22,525,103. CIL receipts received by 31 March 2020: £18,629,301.05 (Q3-4 receipts arrive in Q1-2 of the following year).

The below table shows the annual CIL received by each Greater Norwich district.

	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
<b>Broadland</b>	£1,345,002.25	£1,910,239.90	£2,783,143.64
<b>Norwich</b>	£635,043.65	£713,093.25	£711,268.00
<b>South Norfolk</b>	£1,353,525.23	£3,086,343.31	£3,375,948.55
<b>TOTAL</b>	<b>£3,333,571.13</b>	<b>£5,709,676.46</b>	<b>£6,870,360.19</b>
<b>Cumulative Total</b>	£9,945,076.61	£15,654,753.07	£22,525,103.26

The Infrastructure Investment Fund is used to support the delivery of a capital programme of projects which is approved annually by the Greater Norwich Growth Board. The list of projects approved by the Board to receive funding from the IIF is called the Growth Programme. The latest Growth Programme is available to view at: <http://www.greaternorwichgrowth.org.uk/delivery/growth-programme/>

The total CIL expenditure and the items of infrastructure to which CIL has been applied to date is **£12,392,119** as shown in the table below:

<b>Project</b>	<b>Total Drawdown to 18/19</b>
GP1 Harrisons' Wood	£43,749
GP2 Danby Wood *	£25,862
GP3 Marston Marsh *	£24,445
GP4 Earlham Millennium Green - Phase 1 *	£3,160
GP5 Riverside Walk *	£48,361
GP6 Marriott's Way - Phase 1 *	£60,000
GP7 Norwich Health Walks *	£37,852
GP8 Earlham Millennium Green - Phase 2 *	£52,121
GP9 Marriott's Way - Phase 2 *	£237,279
GP10-GP19 NATS Programme *	£1,256,000

GP22 Pink Pedalway - Heathgate *	£150,000
GP23 Carrow Bridge to Deal Ground riverside path *	£29,424
GP24 NATS - Colney River Crossing (NRP to Threescore) *	£167,777
GP25 NDR interest	£2,660,428
Loan repayment	£4,069,215
NDR loan set-up fee	£14,000
GP27 Lizard and Silfield Nature Reserves *	£14,425
GP29 Barn Road Gateway	£45,632
GP30 Sloughbottom Park - Andersons Meadow	£61,826
GP31 Riverside Walk accessibility improvements	£6,569
GP33 Strumpshaw Pit Circular Walk	£23,413
GP39 Hales cricket and bowls clubhouse improvements	£4,500
GP40 Wymondham: new sports improvements *	£250,000
GP41 Wroxham Library: self service improvements *	£34,440
GP42 Plumstead Road Library: self service improvements *	£112,499
GP43 Diss library: self service improvements *	£28,612
GP44 Education - Hethersett *	£2,000,000
GP46 NATS - (MW) Thorpe Marriott to Costessey	£4,674
GP48 Wherrymans Way-Yare Valley Cycle Route	£4,707
GP49 Millennium Grn Improvements	£3,750
GP51 GI Access for All	£52,465
GP52 Thorpe Marriott Greenway	£14,150
GP53 NATS - MW Surfacing Drayton	£20,324
GP55 Community Sports Hub- Horsford	£711,012
GP56 Harleston Library *	£21,945
GP57 Cosstessey Library *	£25,515
GP58 St Williams Way Library *	£21,887
GP59 Earlham Library *	£25,801
GP60 Mile Cross Library *	£24,301

**\* Projects completed as of end March 2020**

**CIL to end of March 2020**

Total income to date	£18,629,301
Total spend to date	£12,392,119
Compound Interest**	£114,687
Balance of CIL receipts to date	£6,351,869

\*\*Interest earned on unspent cash reserves till end March 2020



## Broadland District Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The Greater Norwich authorities of Broadland District Council (CIL adopted in 2013), Norwich City Council (CIL adopted in 2013) and South Norfolk Council (CIL adopted in 2014), work together with Norfolk County Council to produce a joint local plan (currently under review). CIL contributions from the three collecting authorities (after deductions are taken for neighbourhood CIL and administration) is pooled into the Infrastructure Investment Fund. The fund is reallocated by the Greater Norwich Growth Board (GNGB) to infrastructure projects based on their strategic need. This partnership approach proactively addresses issues that often arise when working within a single authority boundary, instead the pooled CIL is reallocated to the wider Greater Norwich area.

The GNGB report their CIL income and allocations within each AMR [here](#), in addition they prepare an annual Joint Five-Year Infrastructure Investment Plan which can be accessed [here](#). This Plan confirms the funding priorities for Education, Green Infrastructure, Transport and Communities (which includes Sports facilities) within the Greater Norwich area.

Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 2019 to 2020 for Broadland District Council

Paragraph	Description	Amount
1 (a)	The total value of CIL set out in all demand notices issued in the reported year	£8,389,684.02
1 (b)	The total amount of CIL receipts for the reported year	£3,787,328.05
1 (c)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	NIL and see GNGB website for details <a href="#">here</a>
1 (d)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	Nil and see GNGB website for details <a href="#">here</a>
1 (e)	The total amount of CIL expenditure for the reported year	£3,777,028.05 (Passed to GNGB, Parishes & Admin)
1 (f)	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	See GNGB website for details <a href="#">here</a>
1 (g)	In relation to CIL expenditure for the reported year, summary details of-	
	(i) The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item	See GNGB website for details <a href="#">here</a>
	(ii) The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	See GNGB website for details <a href="#">here</a>
	(iii) The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations	£188,851.27 (4.99% of total CIL collected)
1 (h)	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.	See GNGB website for details <a href="#">here</a>

1 (i)	The amount of CIL passed to-	
	(i) Any parish council under regulation 59A or 59B and	£805,033.14
	(ii) Any person under regulation 59 (4)	£2,783,143.64 passed to GNGB to spend
1 (j)	Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-	
	(i) The total CIL receipts that regulations 59E and 59F applied to	NIL
	(ii) The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	NIL
1 (k)	Summary details of any notices served in accordance with regulation 59E, including	
	(i) The total value of CIL receipts requested from each parish council	NIL
	(ii) Any funds not yet recovered from each parish council at the end of the reported year	NIL
1 (l)	The total amount of-	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£10,300 retained surcharge under regulation 83 or 85
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£75,459.78
	(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	NIL
	(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	NIL



**CIL Payments received and allocated by BDC for Financial Year 1<sup>st</sup> April 2019 – 31<sup>st</sup> March 2020**

Parish	Development	Planning No	Date received	Gross amount received	Admin	Parish / Town		Retained	Balance allocated to GNGB
					5%	15% No Neighbourhood Plan	25% With Neighbourhood Plan	Surcharge under Reg 83/85	
Acle	Beechwood House, Wood Farm, Reedham Road	20190391	06.09.19	2,571.12	128.56		642.78		1,799.78
Acle	Hugh Crane Ltd, South Walsham Road	20171524	21.11.19	2,968.53	148.43		742.13		2,077.97
Aylsham	Plot 2, Land Adj Hungate Lodge	20170952	18.04.19	10,000.00	500.00	1,500.00			8,000.00
Aylsham	Plot 2, Land Adj Hungate Lodge	20170952	19.04.19	588.65	29.43	88.30			470.92
Aylsham	Aegel House, Burgh Road	20161711	24.07.19	46,937.84	2,346.89	7,040.68			37,550.27
Blofield	The Manse, Globe Lane	20171081	18.04.18	52,109.14	2,605.46		13,027.29		36,476.39
Blofield	Fox Lane (4 Units)	20160813	11.06.19	65,307.59	3,265.38	9,796.14			52,246.07
Blofield	Fox Lane (4 Units)	20160813	27.08.19	2,500.00				2,500.00	-
Blofield	Land North of Yarmouth Road	20172131	18.11.19	482,962.07	24,148.10		120,740.52		338,073.45
Blofield	Land at Yarmouth Road	20160497	08.01.20	9,174.11	458.71		2,293.53		6,421.87
Blofield Heath	Land off Blofield Corner Road	20162199	12.11.19	84,483.32	4,224.17		21,120.83		59,138.32
Brampton	Land Adj to Hall Farm, Hall Lane	20190767	29.11.19	3,624.35	181.22	543.65			2,899.48
Cawston	Arcadia, 9 Norwich Road	20161931	12.09.19	7,990.00	399.50	1,198.50			6,392.00
Cawston	Arcadia, 9 Norwich Road	20161931	26.09.19	108.08	5.40	16.21			86.47
Cawston	Arcadia, 9 Norwich Road	20161931	12.09.19	- 90.00	- 4.50	- 13.50	(Adjustment)		72.00
Cawston	Perrys Lane Farm	20130598	31.10.19	1,040.85	42.04	126.13		200.00	672.68
Cawston	Beerhouse Farm, Oulton Street	20191148	28.02.20	851.79	42.59	127.77			681.43

Drayton	Land off Drayton High Road 71 Units (Norfolk Homes)	20170212	17.01.20	196,474.22	9,823.71		49,118.56		137,531.95
Drayton	46 Howell Road	20161135	27.01.20	25,228.79	1,261.44		6,307.20		17,660.15
Felthorpe	Workshop, Church Lane	20170425	15.11.19	909.39	45.47	136.41			727.51
Felthorpe	The Barn, Forest Shade, Haveringland Road	20170941	07.02.20	11,969.87	598.49	1,795.48			9,575.90
Foulsham	Annerly Farm, Guestwick Road	20180275	14.02.20	4,890.62	244.53	733.59			3,912.50
Foulsham	Mayfields Farm, Reepham Road	20181469	09.03.20	4,290.48	214.52	643.57			3,432.39
Freethorpe	Land at Palmers Lane	20181845	02.03.20	16,784.08	839.04	2,517.61			13,427.43
Great & Little Plumstead	Plot 3, Octagon Business Park, Hospital Road	20162173	28.02.20	12,313.90	615.70		3,078.48		8,619.72
Great Plumstead	Land to NE of Church Road (Plots 2-4 & 8-11)	20161151	04.09.19	67,091.16	3,354.56		16,772.79		46,963.81
Great Plumstead	Land to NE of Church Road (Plot 1)	20180309	04.09.19	17,717.86	885.90		4,429.47		12,402.49
Great Plumstead	Land off Rosebery Road	20171999	10.01.20	144,895.51	7,244.78		36,223.88		101,426.85
Great Witchingham	Land Adj The Bridge PH, Fakenham Road	20190332	17.07.19	14,189.33	709.47	2,128.40			11,351.46
Great Witchingham	Land. Adj The Bridge PH, Fakenham Road	20190332	15.10.19	42,567.99	2,128.40	6,385.20			34,054.39
Great Witchingham	Land adj to Nowhere Lane	20191708	24.01.20	16,130.77	806.54	2,419.62			12,904.61
Great Witchingham	Phase 1, Land Adj Nowhere Lane	20191708	10.02.20	9,605.10	480.26	1,440.77			7,684.07
Guestwick	Church Farm, Old School Road	20190896	28.08.19	1,563.17	78.16	234.48			1,250.53
Hellesdon	Phase 1A, Royal Norwich Golf Club, Drayton High Road	20171514	14.06.19	326,572.36	16,328.62		81,643.09		228,600.65
Hellesdon	Phase 1B, Royal Norwich Golf Club, Drayton High Road	20181963	14.06.19	95,373.38	4,768.67		23,843.35		66,761.36

Hellesdon	Plot 1, 306 Low Road	20161647	27.01.20	16,513.40	825.67	2,477.01			13,210.72
Hellesdon	Plot 2, 306 Low Road	20161647	26.02.20	4,128.35	206.42	619.25			3,302.68
Hemblington	Lilac Farm, 46 Cuttons Corner	20162186	18.07.19	96,010.71	4,673.04	14,019.11		2,550.00	74,768.56
Hemblington	Gable End, 44 Cuttons Corner	20180470	02.09.19	25,192.90	1,132.15	3,396.44		2,550.00	18,114.31
Heydon	Church Farm Barns, The Street	20190443	10.07.19	93.75	4.69	14.06			75.00
Honingham	Honingham Thorpe Farm	20160303	29.08.19	27,271.56	1,363.58	4,090.73			21,817.25
Honingham	Honingham Thorpe Farm	20180095	10.09.19	11,818.82	590.94	1,772.82			9,455.06
Honingham	Land off Church Lane (Food Zone Warehouse)	20170052	11.06.19	13,917.32	695.87	2,087.60			11,133.85
Honingham	Red Barn Lane	20181294	09.12.19	2,910.27	145.51	436.54			2,328.22
Honingham	Honingham Thorpe Farm	20160303	06.03.20	2,500.00				2,500.00	-
Horsford	Land adj 25 Coltsfoot Road	20181624	26.06.19	9,594.64	479.73		2,398.66		6,716.25
Horsford	84 Units, Land West of Holt Road (Cripps)	20181136	18.07.19	159,789.68	7,989.48		39,947.42		111,852.78
Horsford	Land East of Holt Road	20161770	08.11.19	522,037.46	26,101.87	78,305.62			417,629.97
Horsford	Baxters Mill, 40 Holt Road	20190103	20.01.20	7,099.63	354.98		1,774.91		4,969.74
Horsford	Rhianva, 6 Little Lane	20180824	25.02.20	13,099.89	654.99		3,274.97		9,169.93
Horsham St Faith	Black Swan, 25 Norwich Road	20180082	15.04.19	49.23	2.46	7.38			39.39
Horsham St Faith	55B Coltishall Lane	20151786	04.06.19	12,841.74	642.09	1,926.26			10,273.39
Horsham St Faith	East Farm, East Farm Lane	20161202	13.09.19	2,024.42	101.22	303.66			1,619.54
Horstead	Plot 32 B (12A) Tungate Way	20171941	27.06.19	5,964.50	298.23	894.68			4,771.59

Little Plumstead	Little Plumstead Hospital (addition of some garages)	20180655	10.05.19	19,157.28	957.86		4,789.32		13,410.10
Little Plumstead	Land at Little Plumstead Hospital West 20 Units	20171008	17.10.19	41,849.30	2,092.47		10462.33		29,294.50
Newton St Faith	Plot 3, Land Adj 80 Newton Street	20171968	16.04.19	19,000.53	950.03	2,850.08			15,200.42
Newton St Faith	Land off Mannor Road	20182043	04.02.20	175,388.00	8,769.40	26,308.20			140,310.40
Old Catton	Land at St Faiths Road (328 Units)	20180920	30.08.19	423,772.44	21,188.62		105,943.11		296,640.71
Old Catton	Plot 7, St Faiths Road	20180770	14.11.19	32,361.96	1,618.10		8,090.49		22,653.37
Oulton	Street Farm, The Street	20180491	05.08.19	5,781.91	289.10	867.29			4,625.52
Rackheath	30 Mission Road	20181865	13.05.19	1,291.88	64.59		322.97		904.32
Rackheath	Former Anglian Bakery, Wendover Road	20190404	20.09.19	507.17	25.36		126.79		355.02
Rackheath	Land off Salhouse Road 10 Dwellings	20171906	08.11.19	29,899.19	1,494.96		7,474.80		20,929.43
Rackheath	Land off Salhouse Road Plots 49-51, 52 & 63	20190062	08.11.19	11,179.69	558.98		2,794.92		7,825.79
Rackheath	Land off Salhouse Road Plot 22	20180826	08.11.19	1,886.38	94.32		471.60		1,320.46
Reepham	Rays Hall	20131806	15.04.19	100.00	5.00	15.00			80.00
Reepham	Wood Farm, Brick Kiln Lane	20171431	01.05.19	3,830.36	191.52	574.55			3,064.29
Reepham	Rays Hall	20131806	15.05.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.06.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.07.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.08.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.09.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.10.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.11.19	100.00	5.00	15.00			80.00
Reepham	Old Station Yard, Cawston Road	20180963	18.11.19	16,779.97	839.00	2,517.00			13,423.97
Reepham	Rays Hall	20131806	15.12.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.01.20	100.00	5.00	15.00			80.00

Reepham	Rays Hall	20131806	15.02.20	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.03.20	100.00	5.00	15.00			80.00
Salhouse	Plot 1, Land adj. Station Lodge, Howletts Loke	20191433	13.01.20	7,237.25	361.86		1,809.31		5,066.08
Salhouse	Plot 3, Land adj Station Lodge,Howletts Loke	20191433	26.02.20	7,237.25	361.86		1,809.31		5,066.08
Spixworth	Land adj St Mary's Care Home, North Walsham Road	20171221	10.05.19	46,202.99	2,310.15	6,930.45			36,962.39
Spixworth	152 Park Road	20182078	25.09.19	10,003.16	500.16	1,500.47			8,002.53
Sprowston	51 Cozens Hardy Road	20152062	01.04.19	500.00	25.00		125.00		350.00
Sprowston	Plot 1, Grange Cottage, Salhouse Road	20171961	31.05.19	24,470.59	1,223.53		6,117.65		17,129.41
Sprowston	51 Cozens Hardy Road	20152062	01.06.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.07.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.08.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.09.19	500.00	25.00		125.00		350.00
Sprowston	Plot 2, Grange Cottage, Salhouse Road	20171961	30.09.19	25,655.91	1,282.80		6,413.98		17,959.13
Sprowston	51 Cozens Hardy Road	20152062	01.10.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.11.19	500.00	25.00		125.00		350.00
Sprowston	3 Clover Road	20151960	15.11.19	2,899.02	144.95		724.76		2,029.31
Sprowston	14 Adams Road	20191573	08.01.20	9,168.85	458.44		2,292.21		6,418.20
Sprowston	51 Cozens Hardy Road	20152062	01.03.20	300.00	15.00		75.00		210.00
Stratton Strawless	Bridge Farm, Parish Road	20191017	06.01.20	12,632.55	631.63	1,894.88			10,106.04
Strumpshaw	Plot 14, Former Hamper People	20131181	19.08.19	10,600.00	530.00	1,590.00			8,480.00

Strumpshaw	Land Rear of 33 Norwich Road (Former Hamper People)	20182040	30.10.19	8,223.82	411.19		2,055.96		5,756.67
Strumpshaw	Former Hamper People, rear of 33 Norwich Road	20182040	07.02.20	24,671.44	1,233.57		6,167.86		17,270.01
Taverham	Plot 2, 43 Taverham Road	20190273	17.10.19	24,834.88	1,241.74	3,725.23			19,867.91
Themelthorpe	Old Hall Farm, The Street	20191339	12.11.19	3,299.25	164.96	494.89			2,639.40
Thorpe St Andrew	The Oaks, 16 Harvey Lane	20161875	17.01.20	60,750.89	3,037.54	9,112.63			48,600.72
Weston Longville	Pump Farm, Weston Green Road	20150805	13.03.20	7,200.45	360.02	1,080.07			5,760.36
									-
Totals				3,787,328.05	188,851.27	208,835.91	596,197.23	10,300.00	2,783,143.64

*NB Funds were distributed to parishes and the GNGB in October 2019 and May 2020*

Total CIL receipts received by BDC	£3,787,328.05
Total amount distributed to parish/town Councils	£805,033.14
Total retained by BDC for administration	£188,851.27
Total passed to the GNGB	£2,783,143.64
Total retained by BDC	£10,300

**Broadland District Council Parish/Town CIL expenditure for 1 April 2019 to 31 March 2020**

<b>Parish/Town</b>	<b>Description of Expenditure/project</b>	<b>Payment date</b>	<b>Expenditure amount</b>
Acle	Payment to Ovamill to improve patio area at Acle Recreation Centre	24.06.19	642.78
Blofield	Heathlands entrance work	12.08.19	1,3877.00
	Consultants consultation fees	12.08.19	4,693.00
	Toilets grant MHH	07.10.19	5,083.33
	Consultants consultation fees	09.12.19	4,320.00
Drayton	Noticeboards	23.05.19	2,579.00
	Noticeboards	25.07.19	3,076.00
Felthorpe	Road safety - parish partnership scheme	April 2019	5,224.65
Foulsham	Repair of streetlight outside village store	29.04.19	124.00
	Supply and install outdoor gym equipment (Balance from S106 funds)	08.05.19	476.22
	Locks and sundries for pavilion	01.05.19	95.60
	Supply and fit external door to pavilion	16.05.19	190.55
	Repair of streetlight (Stn Rd) and defib cab	19.06.19	58.00
	Street light survey and repairs	22.01.20	720.00
Frettenham	Play equipment	09.08.19	2000.00
Gt & Lt Plumstead	Morton - Walled Garden Survey	08.04.19	1,700.00
	Thorpe End Path	30.04.19	6,750.00
	NCC - Walled Garden - Briefs	09.09.19	400.00
	Munnings Construction - Walled Garden	08.10.19	9,611.21
	Target Trees - Walled Garden - Clearance	14.10.19	2,500.00
	Munnings Construction - Walled Garden	22.10.19	16,144.16
	Munnings Construction - Walled Garden	11.11.19	22,645.39
	Target Trees - Walled Garden - Clearance	11.11.19	833.33
	Munnings Construction - Walled Garden	17.12.19	12,419.45
	Munnings Construction - Walled Garden	17.12.19	7,334.24
	Munnings Construction - Walled Garden	13.01.20	2,993.29
	Munnings Construction - Walled Garden	01.02.20	1,634.40
	Munnings Construction - Walled Garden	10.02.20	7,312.40
	Rob Deeba - Walled Garden	09.03.20	940.00
Great Witchingham	Allocated to GW Village Hall for CCTV provision	23.01.20	2,260.63
Hainford	Defibrillator located at Village Hall	12.06.19	1,345.00

	Defibrillator located at School	07.08.19	875.00
Haveringland	Haveringland Stocks restoration project including cost of consultancy, repair and restoration	29.09.19	2,119.08
Heydon	Heydon Parish Room Committee for improvements to the Parish Room	12.06.19	3,681.68
	Heydon Parish Room Committee for improvements to the Parish Room	08.11.19	14.06
Horsford	Convert Footway Lighting to LED	07.05.19	20,466.00
	Architect Fees (Toilet Project)	07.10.19	499.50
	Planning Portal (Toilet Project)	18.11.19	251.83
	Architect Fees (Toilet Project)	02.12.19	1,030.00
	Building Control Regulations (Toilet Project)	10.02.20	175.00
Rackheath	Offset against BDC loan for expansion of sports Pavilion	Oct 2019	449.76
Reedham	mileage to Neighbourhood Plan training	01.04.19	43.20
	banner for Neighbourhood Plan consultation	01.04.19	43.00
	mileage to Neighbourhood Plan training	13.05.19	14.40
	leaflets for Neighbourhood Plan consultation	13.05.19	41.00
	mileage and consultation supplies	13.05.19	49.87
	room hire for Neighbourhood Plan meetings	01.07.19	121.60
	room hire for Neighbourhood Plan meetings	07.10.19	25.60
	room hire for Neighbourhood Plan meetings	10.02.19	12.80
	mileage to Neighbourhood Plan meeting	02.03.20	12.60
Spixworth	Payment towards new bus shelter on Ivy Road (CiL money from 5 Rosetta Road Development)	20.01.20	357.68
Strumpshaw	Payment to Crabtree Living Ltd towards the cost of construction of a footway and passing places along Mill Road to access the new community hall	15.05.19	28,859.06
	Payment towards new community hall	20.03.20	1814.06
Thorpe St Andrew	3 New bus shelters (balance from NCC grant)	12.02.20	8,031.00
Weston Longville	SAM2 cameras	2019/20	2,184.00
Wroxham	Neighbourhood Plan	2019/20	444.16
	Cemetery extension & improvements	2019/20	15,436.91
	Keys Hill Wood regeneration	2019/20	5,760.00
	Caen Meadow regeneration	2019/20	3,556.92
	Traffic calming	2019/20	1,950.00
	<b>Total reported parish/town council CIL expenditure</b>		<b>£111,812.20</b>

*NB - Based on information supplied by town and parish council's at time of production of this report*





**NORWICH**  
City Council

Norwich City Council Community Infrastructure Levy (CIL)

The Community Infrastructure Levy (Amendment) (England)  
(No. 2) Regulations 2019 (Regulation 121A)  
Annual Infrastructure Funding Statement 2019/20

Published December 2020

## 1 Introduction

- 1.1. The Norwich City Council Community Infrastructure Levy (CIL) Charging Schedule was approved by Full Council on the 25th June 2013 and came into effect on the 15<sup>th</sup> July 2013. Planning applications determined on or after the 15<sup>th</sup> July 2013 may therefore be subject to CIL.
- 1.2. The City Council in partnership with the Greater Norwich authorities of Broadland District Council (CIL adopted in 2013) and South Norfolk Council (CIL adopted in 2014), work together with Norfolk County Council to produce a joint local plan (currently under review).
- 1.3. CIL contributions from the three collecting authorities (after deductions are taken for neighbourhood CIL and administration) are pooled into the Infrastructure Investment Fund. The fund is reallocated by the Greater Norwich Growth Board (GNGB) to infrastructure projects based on their strategic need. . This partnership approach proactively addresses issues that often arise when working within a single authority boundary, instead the pooled CIL is reallocated to the wider Greater Norwich Area.
- 1.4. The GNGB report their CIL income and allocations within each AMR [here](#), in addition they prepare an annual Joint Five-Year Infrastructure Investment Plan which can be accessed [here](#). This Plan confirms the funding priorities for Education, Green Infrastructure, Transport and Communities (which includes Sports facilities) within the Greater Norwich area.
- 1.5. The Joint Five-Year Infrastructure Investment Plan also provides a comprehensive statement of the specific infrastructure projects which the GNGB intends will be, or may be, wholly or partly funded by the CIL. ( including the CIL funded contributions made to the Infrastructure Investment Fund by Norwich City Council)
- 1.6. The CIL regulations require that 15% of CIL revenues received by the City Council (or 25% where there is a neighbourhood plan) are retained as neighbourhood funding to be spent on local infrastructure projects or anything else that is concerned with addressing the demands that development places on an area. The City Council is obliged to use existing community consultation and engagement processes in deciding how the neighbourhood funding element will be spent. This is to help communities to accommodate the impact of new development and encourage local people to support development by providing direct financial incentives to be spent on local priorities.

1.7. The Community Infrastructure Regulations 2019 (Regulation 121A) require a contribution receiving authority to publish a report no later than the 31<sup>st</sup> December each calendar year ('the annual infrastructure funding statement') which comprises the following information.

## 2 Reporting 2019/20

Table 1 below sets out the CIL Reporting information as required by CIL Regulation 121A (1).

Regulation 121A reference	Description	Amount
1.(a)	The total value of CIL set out in all demand notices issued in the reported year;	£1,525,304
1.(b)	The total amount of CIL receipts for the reported year;	-£889,085
1.(c)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£404,012
1.(d)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£0
1.(e)	The total amount of CIL expenditure for the reported year;	£788,946
1.(f)	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the year	-£53,619
1.(g)	In relation to all CIL expenditure for the reported year-:	
	i) the items of infrastructure on which CIL receipts (including land payments) has been spent, and the amount of CIL spent on each item;	<a href="#">See Appendix 1</a>
	(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0
	(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61;	£76,265
	(iv) the amount of CIL spent on administrative expenses expressed as a percentage of CIL Demand Notices issued in that year in accordance with regulation 61;	5%

Regulation 121A reference	Description	Amount
1.(h)	Summary details of the items of infrastructure on which CIL (including land payments) had been allocated but not spent during the reported year, and the amount of CIL allocated to each item;	<a href="#">See Appendix 1</a>
1.(i)	The amount of CIL passed to:-	
	(i) any parish council under regulation 59A or 59B;	Not Applicable
	(ii) to the Greater Norwich Growth Board under regulation 59(4);	£711,268
1(j)	Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—	
	(i) the total CIL receipts that regulations 59E and 59F applied to;	-£133,363
	(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure.	<a href="#">See Appendix 1</a>
1(k)	summary details of any notices served in accordance with regulation 59E, including—	
	(i) the total value of CIL receipts requested from each parish council;	Not Applicable
	(ii) any funds not yet recovered from each parish council at the end of the reported year;	Not Applicable
1(l)	the total amount of—	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£0
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£0
	(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	-£133,363
	(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	-£324,268

**Table 2 below sets out the S.106 Reporting information as required by CIL Regulation 121A (3).**

<b>Regulation 121A reference</b>	<b>Description</b>	<b>Amount</b>
3.(a)	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	-£167,172
3.(b)	the total amount of money under any planning obligations which was received during the reported year;	-£477,926
3.(c)	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	-£397,942
3.(d)	Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:-	
	(i) in relation to affordable housing, the total number of units which will be provided;	28
	(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	Not Applicable
3.(e)	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	-£4,489,043
3.(f)	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£1,028,046
3.(g)	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items allocated to each item;	<a href="#">See Appendix 1</a>
3.(h)	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	
	(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	<a href="#">See Appendix 1</a>
	(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0

<b>Regulation 121A reference</b>	<b>Description</b>	<b>Amount</b>
3.(h)	(iii)the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) relation to the delivery of planning obligations;	£0
3.(i)	(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year and	-£5,364,911
	(ii) Where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	-£3,157,826

Table 2 below sets out the S278 Reporting information as required by CIL Regulation 121A (4).

<b>Regulation 121A reference</b>	<b>Description</b>	<b>Amount</b>
4.(a)	Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year	Not applicable.
4.(b)	Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	Not applicable.

### **3. Further Information**

3.1 For further information about the Norwich City Council Community Infrastructure Levy including the Charging Schedule, Instalment Policy, and Regulation 123 list can be obtained from:-

[www.norwich.gov.uk/info/20017/planning\\_applications/1142/community\\_infrastructure\\_levy\\_cil](http://www.norwich.gov.uk/info/20017/planning_applications/1142/community_infrastructure_levy_cil)

3.2 Further general information about the Community Infrastructure Levy can be obtained from the following sources:-

[www.planningportal.gov.uk/planning/applications/howtoapply/whattosubmit/cil](http://www.planningportal.gov.uk/planning/applications/howtoapply/whattosubmit/cil)

[planningguidance.planningportal.gov.uk/blog/guidance/community-infrastructure-levy/](http://planningguidance.planningportal.gov.uk/blog/guidance/community-infrastructure-levy/)



## South Norfolk Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding statement for 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (South Norfolk) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The Greater Norwich authorities of Broadland District Council (CIL adopted in 2013), Norwich City Council (CIL adopted in 2013) and South Norfolk Council (CIL adopted in 2014), work together with Norfolk County Council to produce a joint local plan (currently under review). CIL contributions from the three collecting authorities (after deductions are taken for neighbourhood CIL and administration) is pooled into the Infrastructure Investment Fund. The fund is reallocated by the Greater Norwich Growth Board (GNGB) to infrastructure projects based on their strategic need. This partnership approach proactively addresses issues that often arise when working within a single authority boundary, instead the pooled CIL is reallocated to the wider Greater Norwich area.

The GNGB report their CIL income and allocations within each AMR [here](#), in addition they prepare an annual Joint Five-Year Infrastructure Investment Plan which can be accessed [here](#). This Plan confirms the funding priorities for Education, Green Infrastructure, Transport and Communities (which includes Sports facilities) within the Greater Norwich area.



**Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 2019 to 2020 for South Norfolk Council**

<b>Paragraph</b>	<b>Description</b>	<b>Amount</b>
1 (a)	The total value of CIL set out in all demand notices issued in the reported year	£14,523,930.60
1 (b)	The total amount of CIL receipts for the reported year	£4,404,042.35
1 (c)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	NIL and see GNGB website for details <a href="#">here</a>
1 (d)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	NIL and see GNGB website for details <a href="#">here</a>
1 (e)	The total amount of CIL expenditure for the reported year	£4,404,042.35 (passed to GNGB, Parishes & admin)
1 (f)	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	See GNGB website for details <a href="#">here</a>
1 (g)	In relation to CIL expenditure for the reported year, summary details of-	
	(i) The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item	See GNGB website for details <a href="#">here</a>
	(ii) The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	See GNGB website for details <a href="#">here</a>
	(iii) The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations	£220,202.18 (5% of total CIL collected)
1 (h)	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including	See GNGB website for details <a href="#">here</a>

	land payments) has been allocated and the amount of CIL allocated to each item.	
1 (i)	The amount of CIL passed to-	
	(i) Any parish council under regulation 59A or 59B and	£807,523.64
	(ii) Any person under regulation 59 (4)	£3,3759,48.55 passed to GNGB to spend
1 (j)	Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-	
	(i) The total CIL receipts that regulations 59E and 59F applied to	£367.97
	(ii) The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	£943.34 See separate box for details
1 (k)	Summary details of any notices served in accordance with regulation 59E, including	
	(i) The total value of CIL receipts requested from each parish council	NIL
	(ii) Any funds not yet recovered from each parish council at the end of the reported year	NIL
1 (l)	The total amount of-	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	NIL
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	NIL
	(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	£367.97

	(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	£5,457.21
--	---	-----------

### CIL Payments received and allocated for Financial year 1<sup>st</sup> April 2019 – 31<sup>st</sup> March 2020

Parish	Planning No	Gross Amount	Administrative expenses	Allocated to Parish / Town Council		Amount retained under reg 59F	Amount allocated to GNGB
			5%	15%	25%		
Ashby St Mary	2017/2583	£19,612.03	£980.60	£2,941.80			£15,689.63
Ashwellthorpe	2018/1331	£24,564.56	£1,228.23	£3,684.68			£19,651.65
Aslacton	2016/2498	£1,098.31	£54.92	£164.75			£878.64
Bedingham	2019/0550	£2,368.23	£118.41			£355.23	£1,894.59
Bergh Apton	2018/0118	£2,139.49	£106.97	£320.92			£1,711.60
Bergh Apton	2019/1153	£15,947.15	£797.36	£2,392.07			£12,757.72
Bracon Ash	2017/1521	£21,336.87	£1,066.84	£3,200.53			£17,069.50
Bressingham	2018/1080	£2,575.32	£128.77	£386.30			£2,060.25
Brooke	2019/0082	£6,105.06	£305.25	£915.76			£4,884.05
Bunwell	2018/2087	£8,518.35	£425.92	£1,277.75			£6,814.68
Burgh St Peter	2018/2755	£14,491.14	£724.56	£2,173.67			£11,592.91
Burgh St Peter	2019/0292	£5,823.29	£291.16	£873.49			£4,658.64
Burston	2016/2869	£5,608.98	£280.45	£841.35			£4,487.18
Burston	2018/2598	£4,991.39	£249.57	£748.71			£3,993.11
Burston	2018/2599	£4,991.39	£249.57	£748.71			£3,993.11
Burston	2018/2600	£4,991.39	£249.57	£748.71			£3,993.11
Burston	2018/2601	£4,991.39	£249.57	£748.71			£3,993.11
Carleton Rode	2019/0205	£4,293.67	£214.68	£644.05			£3,434.94
Costessey	2017/1596	£8,417.09	£420.85	£1,262.56			£6,733.68
Costessey	2018/1313	£58,452.49	£2,922.62	£8,767.87			£46,762.00

Cringleford	2018/2200	£791,277.49	£39,563.87		£197,819.37		£553,894.25
Denton	2019/0078	£3,500.01	£175.00	£525.00			£2,800.01
Deopham	2018/1836	£12,302.75	£615.14	£1,845.41			£9,842.20
Deopham	2018/1516	£29,952.91	£1,497.65	£4,492.94			£23,962.32
Dickleburgh	2018/0797	£10,884.58	£544.23	£1,632.69			£8,707.66
Dickleburgh	2017/1650	£13,008.65	£650.43	£1,951.30			£10,406.92
Diss	2018/1897	£7,791.98	£389.60	£1,168.80			£6,233.58
Ditchingham	2015/1436	£2,959.72	£147.99	£443.96			£2,367.77
Earsham	2018/1317	£83,793.67	£4,189.68	£12,569.05			£67,034.94
Earsham	2019/1461	£1,006.33	£50.32	£150.95			£805.06
Flordon	2014/1639	£571.90	£28.60	£85.79			£457.51
Flordon	2018/0973	£7,131.65	£356.58	£1,069.75			£5,705.32
Fornsett	2019/0658	£6,102.98	£305.15	£915.45			£4,882.38
Framingham Pigot	2016/2816	£84.95	£4.25			£12.74	£67.96
Gissing	2018/2731	£6,232.73	£311.64	£934.91			£4,986.18
Gissing	2018/2607	£1,353.69	£67.68	£203.05			£1,082.96
Gissing	2018/2806	£6,232.73	£311.64	£934.91			£4,986.18
Great Moulton	2018/2090	£1,426.33	£71.32	£213.95			£1,141.06
Hingham	2018/2763	£845.23	£42.26	£126.78			£676.19
Ketteringham	2018/0991	£6,000.00	£300.00	£900.00			£4,800.00
Little Melton	2018/2812	£2,284.37	£114.22	£342.66			£1,827.49
Little Melton	2015/1697	£20,047.09	£1,002.35	£3,007.06			£16,037.68
Long Stratton	2018/2045	£1,907.59	£95.38	£286.14			£1,526.07
Morley St Botolph	2017/2921	£21,328.90	£1,066.45	£3,199.34			£17,063.11
Mulbarton	2019/0653	£6,102.98	£305.15		£1,525.75		£4,272.08
Needham	2017/2805	£4,226.16	£211.31	£633.92			£3,380.93
Needham	2019/1410	£2,079.75	£103.99	£311.96			£1,663.80
Poringland	2016/0872	£1,816.89	£90.84	£272.53			£1,453.52
Pulham Market	2018/0598	£16,235.44	£811.77	£2,435.32			£12,988.35

Pulham Market	2018/0979	£6,418.48	£320.92	£962.77		£5,134.79
Pulham Market	2017/2318	£2,960.13	£148.01	£444.02		£2,368.10
Pulham St Mary	2019/1051	£2,811.01	£140.55	£421.65		£2,248.81
Pulham St Mary	2019/1462	£3,938.10	£196.91	£590.72		£3,150.47
Redenhall with Harleston	2015/1461	£14,993.88	£749.69	£2,249.08		£11,995.11
Redenhall with Harleston	2017/0099	£131,520.79	£6,576.04	£19,728.12		£105,216.63
Redenhall with Harleston	2018/1904	£17,102.74	£855.14	£2,565.41		£13,682.19
Redenhall with Harleston	2019/0469	£1,086.84	£54.34	£163.03		£869.47
Redenhall with Harleston	2019/1483	£1,945.57	£97.28	£291.84		£1,556.45
Rockland St Mary	2017/1646	£162,319.22	£8,115.96	£24,347.88		£129,855.38
Roydon	2016/2174	£7,225.74	£361.29	£1,083.86		£5,780.59
Saxlingham Nethergate	2019/0786	£530.00	£26.50	£79.50		£424.00
Seething	2018/0442	£45,018.51	£2,250.93	£6,752.78		£36,014.80
Seething	2018/1033	£26,347.47	£1,317.37	£3,952.12		£21,077.98
Shelton	2019/0179	£2,898.23	£144.91	£434.73		£2,318.59
Starston	2019/0965	£4,870.63	£243.53	£730.59		£3,896.51
Stoke Holy Cross	2017/2586	£1,140.38	£57.02	£171.06		£912.30
Surlingham	2018/2100	£2,080.06	£104.00	£312.01		£1,664.05
Talcolneston	2018/1910	£9,794.94	£489.75	£1,469.24		£7,835.95
Tharston	2018/2732	£3,777.09	£188.85	£566.56		£3,021.68
Thurlton	2017/2302	£98,208.70	£4,910.44	£14,731.31		£78,566.95
Tibenham	2018/0198	£6,438.29	£321.91	£965.74		£5,150.64
Tivetshall St Margaret	2016/1567	£2,656.99	£132.85	£398.55		£2,125.59
Toft Monks	2017/0056	£3,258.23	£162.91	£488.73		£2,606.59

Topcroft	2019/0885	£1,811.39	£90.57	£271.71		£1,449.11
Wicklewood	2017/1983	£6,244.94	£312.25	£936.74		£4,995.95
Wicklewood	2018/0555	£11,886.08	£594.30	£1,782.91		£9,508.87
Wreningham	2018/2301	£6,507.59	£325.38	£976.14		£5,206.07
Wreningham	2019/0353	£14,373.74	£718.69	£2,156.06		£11,498.99
Wymondham	2016/1614	£5,202.53	£260.13	£780.38		£4,162.02
Wymondham	2018/0364	£15,030.93	£751.55	£2,254.64		£12,024.74
Wymondham	2018/0829	£5,005.36	£250.27	£750.80		£4,004.29
Wymondham	2018/0892	£27,738.29	£1,386.91	£4,160.74		£22,190.64
Wymondham	2018/1252	£10,499.37	£524.97	£1,574.91		£8,399.49
Wymondham	2018/1582	£6,240.19	£312.01	£936.03		£4,992.15
Wymondham	2018/1603	£198.10	£9.91	£29.72		£158.47
Wymondham	2018/2686	£1,148.99	£57.45	£172.35		£919.19
Wymondham	2019/0335	£6,245.95	£312.30	£936.89		£4,996.76
Wymondham	2019/0758	£530.00	£26.50	£79.50		£424.00
Spooner Row	2016/1868	£7,283.54	£364.18	£1,092.53		£5,826.83
Spooner Row	2016/2424	£7,406.44	£370.32	£1,110.97		£5,925.15
Spooner Row	2019/0666	£3,365.97	£168.30	£504.90		£2,692.77
Spooner Row	2018/1622	£10,130.38	£506.52	£1,519.56		£8,104.30
Alburgh	2016/2235	£7,311.29	£365.56	£1,096.69		£5,849.04
Barford	2019/1117	£17,900.93	£895.05	£2,685.14		£14,320.74
Bracon Ash	2017/1521	£64,859.90	£3,243.00	£9,728.99		£51,887.91
Bracon Ash	2017/0704	£2,027.34	£101.37	£304.10		£1,621.87
Bressingham	2020/0161	£352.32	£17.62	£52.85		£281.85
Bressingham	2018/2692	£15,044.62	£752.23	£2,256.69		£12,035.70
Bressingham	2018/1018	£7,263.71	£363.19	£1,089.56		£5,810.96
Bressingham	2018/1018	£8,518.35	£425.92	£1,277.75		£6,814.68
Broome	2018/0852	£60,158.35	£3,007.92	£9,023.75		£48,126.68
Costessey	2019/1771	£10,088.45	£504.42	£1,513.27		£8,070.76

Costessey	2016/2284	£6,459.81	£322.99	£968.97			£5,167.85
Cringleford	2018/2784	£140,148.15	£7,007.41		£35,037.04		£98,103.70
Cringleford	2018/2404	£27,271.52	£1,363.58		£6,817.88		£19,090.06
Cringleford	2018/2783	£136,126.14	£6,806.31		£34,031.54		£95,288.29
Cringleford	2018/2835	£371,926.16	£18,596.31		£92,981.54		£260,348.31
Diss	2019/0279	£11,405.06	£570.25	£1,710.76			£9,124.05
Diss	2017/2577	£1,981.01	£99.05	£297.15			£1,584.81
Flordon	2019/1664	£3,215.56	£160.78	£482.33			£2,572.45
Flordon	2018/1318	£6,926.90	£346.35	£1,039.04			£5,541.51
Little Melton	2015/1697	£60,141.26	£3,007.06	£9,021.19			£48,113.01
Loddon	2019/2331	£3,595.95	£179.80	£539.39			£2,876.76
Poringland	2017/2006	£5,354.61	£267.73	£803.19			£4,283.69
Pulham Market	2017/2318	£6,000.00	£300.00	£900.00			£4,800.00
Pulham Market	2018/0598	£48,706.33	£2,435.32	£7,305.95			£38,965.06
Redenhall with Harleston	2019/2462	£1,413.30	£70.67	£212.00			£1,130.63
Redenhall with Harleston	2015/1461	£44,981.65	£2,249.08	£6,747.25			£35,985.32
Shotesham	2017/1487	£1,502.41	£75.12	£225.36			£1,201.93
Tasburgh	2017/2097	£17,234.81	£861.74	£2,585.22			£13,787.85
Tasburgh	2019/0134	£45,486.08	£2,274.30	£6,822.91			£36,388.87
Tasburgh	2019/0134	£15,162.02	£758.10	£2,274.30			£12,129.62
Tasburgh	2019/1112	£872.15	£43.61	£130.82			£697.72
Tharston	2019/1852	£30,859.42	£1,542.97	£4,628.91			£24,687.54
Thurlton	2019/1265	£563.54	£28.18	£84.53			£450.83
Trowse	2018/1246	£229,139.77	£11,456.99	£34,370.97			£183,311.81
Wicklewood	2019/1779	£6,037.97	£301.90	£905.70			£4,830.37
Wicklewood	2019/2049	£1,132.46	£56.62	£169.87			£905.97
Wortwell	2016/1362	£19,047.05	£952.35	£2,857.06			£15,237.64

Wreningham	2018/2301	£43,121.20	£2,156.06	£6,468.18			£34,496.96
Wymondham	2019/2317	£979.45	£48.97	£146.92			£783.56
Wymondham	2018/0364	£45,092.80	£2,254.64	£6,763.92			£36,074.24
Wymondham	2018/2758	£855,584.03	£42,779.20	£128,337.60			£684,467.23
Spooner Row	2016/2424	£22,219.30	£1,110.97	£3,332.90			£17,775.43
Spooner Row	2018/1622	£4,830.38	£241.52	£724.56			£3,864.30
		£4,404,042.35	£220,202.18	£439,310.52	£368,213.12	£367.97	£3,375,948.55

*Funds were distributed to parishes and the GNGB in October 2019 and April 2020*

Total receipts received by SNC	£4,404,042.35
Total amount to parish/town Councils	£807,523.64
Total for administration	£220,202.18
Total passed to GNGB	£3,375,948.55
Total retained by SNC	£367.97

Items of infrastructure to which the CIL receipts to which regulation 59F applied have been spent

Parish	Project	Expenditure
Framingham Pigot	Defibrillator and associated electrics	£790.80
Stockton	Payment towards safety signs on A146	£152.54



## Appendix C – Duty to Cooperate

### 2019/20 Duty to Cooperate Update

The Localism Act (2011) requires this report to include action taken under the Duty to Cooperate. All local authorities have a statutory duty to cooperate with neighboring local planning authorities and other bodies on planning issues which have a strategic impact across local authority boundaries. This duty is being achieved through the establishment of various organisations to oversee county wide delivery and planning related concerns; the preparation of the Norfolk wide strategic framework to guide and inform the preparation of individual/Joint local plans and ensure that strategic land use issues of cross boundary significance are properly addressed; and the production of joint evidence bases for strategic issues. All of these are detailed in the following sections.

The three local authorities working with County Council and Broads Authority are producing a joint Greater Norwich Local Plan. Regulation 19 publication is expected in February/March 2021.

### **Organisation**

The formal establishment of the **Greater Norwich Growth Broad (GNGB)**, with a stronger focus on delivery is led by Member level board including the Chair of the New Anglia LEP. The board is supported by a Director's group, dedicated staff and officer level groupings including planning policy officers. It over sees the implementation of the infrastructure investment programme across Greater Norwich. Through the provision of the Greater Norwich **City Deal** and efforts from the GNGB programme delivery has been successful. Infrastructure constraints on future development have eased considerably in recent years. The Greater Norwich Growth Programme is developed and approved by Broadland Council, Norwich City Council, South Norfolk Council, Norfolk County Council and the New Anglia Local Enterprise Partnership, working as the Greater Norwich Growth Board. The programme is drawn together from the Joint five year Infrastructure Investment Plan and identifies schemes to be prioritised for delivery within each financial year.

The Growth Programme is assessed annually and sets out the financial implications for income and expenditure for the forthcoming year and the cumulative financial impact of funding decisions. The Greater Norwich Growth Programme for 18/19 was endorsed by the GNGB at its meeting on 12<sup>th</sup> March 2018.

This arrangement replaced the **Greater Norwich Development Partnership (GNDP)** which oversaw the development of the JCS (Adopted) (2011) (2014). However, the GNDP has been re-established to provide political guidance to the joint planning team during the plan-making process for the Greater Norwich Local Plan (GNLP), scheduled for adoption in 2022. The partnership consists of representatives from the three Greater Norwich authorities, Norfolk County Council and the Broads Authority. At senior officer level, the **Greater Norwich Infrastructure Delivery and Planning Board (GNIDPB)** serves both the GNDP and GNDB. Membership of this Director's Board consist of representatives of all four councils, the LEP and the Broads Authority.

Norfolk authorities have a strong record of working together through a range of formal

and less formal mechanisms. A Strategic Officer Group has been established for many years and in January 2014 a **Members Forum** was established with the overall purpose of ensuring that the requirements of Duty were met. This comprised Members from each of the Norfolk district councils and the Broads Authority together with Norfolk County Council (the 'Core Group') supported by the **Norfolk Strategic Planning Officer Group (NSPG)** which meets on a quarterly basis to progress work under the duty. Its terms of reference were reviewed in January 2015.

The Forum's overall purpose is to ensure that the requirements of Duty to Cooperate when preparing development plans is discharged in a way which enhances the planning and strategic matters and minimises the risk of unsound plans. It will provide the political input and steerage necessary to discharge the duty.

The Forum has agreed to meet for the purposes set out in the terms of reference to provide a vehicle for cooperation and joint working between local authorities and other parties within Norfolk and across any other area over which the duty may be applied. They will act together in accordance with their powers under sections 13,14 and 33A of the Planning and Compulsory Purchase Act and Section 1 of the Localism Act 2011 for this purpose. The Forum is not a decision-making body and will recommend actions to partner authorities. It will aim to reach a consensus where possible. Its recommendations are not binding on the actions of any of the partners.

The Forum is currently overseeing the preparation of the Norfolk Strategic Planning Framework (NSPF) which considers and seek agreement in relation to the strategically important cross boundary issues affecting the delivery of growth in Norfolk. This framework is intended to inform the preparation of statutory development plans.

The NSPF has been formally endorsed by all Norfolk authorities and published on the Norfolk County Council website in 2018. The framework contains high level agreements on how to work together constructively on strategic planning matters across the county. The framework is a live document that will be updated to reflect the latest change in government legislation. As such, following the requirement set out in Government's new National Planning Policy Framework (NPPF), the second iteration of the framework has been produced reflecting the impacts of the new housing methodology and the ability of each authority to meet its own housing needs as well as meeting the requirement having a Statement of Common Ground. This revised second iteration was formally endorsed by all stakeholder authorities in October 2019.

In 2020, the third iteration of the Framework is currently in the production process and due to be formally endorsed by all stakeholder authorities in January 2021.

**The Norfolk Strategic Planning Officers Group (NSPG)** is a monthly meeting of senior planning policy officers from all the local planning authorities in Norfolk plus the County Council and Environment Agency. Representatives of other disciplines and agencies attend as appropriate. The NSPG supports the Member Forum. A representative of the NSPG sit on the regional Strategic Spatial Planning Officer Liaison Group (SSPOLG) which supports planning cooperation across the wider South East (East of England, Greater London and South of East of England).

## **Joint Evidence Base**

Furthermore, as part of joint working a number of joint evidence base documents have been produced covering a wider area for a more strategic purpose and these include the following:

### **Strategic Housing Market Assessment (SHMA) (2017)**

The updated SHMA (2017) built on the work of the Central Norfolk SHMA 2015 to produce new estimates for OAN and affordable housing needs and types of dwellings across Central Norfolk. In summary this SHMA provides new OAN for Central Norfolk to consider. Revisions to the NPPF in 2019 now mean that the quantity of homes needed are calculated in accordance with the standard methodology in national guidance. This currently applies a fixed uplift to household projections based on the relationship between local incomes and house prices for each local authority area with the result being capped to ensure that resulting figures are no more than 40% above existing requirements. The standard methodology is scheduled to be revised in 2020.

The types and tenures of dwelling required are still currently determined by SHMA 2017, until updates emerge from the new housing needs study due to be commissioned in 2020. The due to be commissioned study now titled “Central and Eastern Norfolk Housing Needs Assessment” has not been officially commissioned in 2020 due to the uncertainty made by the Government’s consultation on seeking views on the acceptability of a revised method of accessing housing need. For this reason, it was agreed for each authority will give further consideration to their individual evidence requirement in relation to housing need in order to inform the timescales for procurement.

The SHMA produced in 2015 by Opinion Research Services (ORS) was jointly commissioned by the Central Norfolk local authorities (Norwich City, Broadland, Breckland, North Norfolk, together with the Broads Authority Executive Area) to identify the functional Housing Market Areas (HMAs) covered by five local authorities, in particular to establish the extent of the Central Norfolk HMA. Subsequently, ORS prepared a Strategic Housing Market Assessment (SHMA) to establish the Objectively Assessed Need (OAN) for housing across the Central Norfolk area. Norfolk County Council is also a non-commissioner partner.

### **Norfolk Housing and Economic Land Availability Assessment (HELAA)**

Housing and Economic Land Availability Assessments (HELAAAs) are key evidence documents which support the preparation of local plans. Their purpose is to establish how much suitable development land there is in an area and to test if this land could be developed. They help local planning authorities to understand the level of growth they can plan for and the areas where growth can be accommodated. These assessments are not policy documents and they do not determine if land should be allocated for development or if planning permission should be granted. As part of the Duty to Co-operate a consistent methodology for producing HELAAAs is being used across all of the planning authorities in Norfolk. As such The Norfolk HELAA methodology (July 2016) applies to the following authorities:

- Breckland District Council
- Broadland District Council
- Broads Authority

- Great Yarmouth Borough Council
- Borough Council of King's Lynn and West Norfolk
- North Norfolk District Council
- Norwich City Council
- South Norfolk Council

The preparation of HELAAs has been underway following consultation on the approach taken and the adoption of a consistent Norfolk-wide methodology taking account any feedback arising from the consultation.

The methodology is considered to have been prepared in accordance with national guidance but would use an alternative size threshold for sites in certain rural locations and would seek to capture all potentially suitable sites within the Broads Authority area, where development potential is significantly constrained.

HELAA is the starting point and has informed the site analysis for the emerging greater Norwich Local Plan.

### **East of England Forecasting Model (EEFM)**

The county, working with cross regional partners, has continued to support the East of England Forecasting Model (EEFM) which provides consistent economic forecasts annually for a range of including the New Anglia LEP, Norfolk, Greater Norwich and the individual districts. It therefore provides coverage for all the areas within and surrounding Greater Norwich. The principal purpose of the model is to help to inform strategic planning matters and set benchmark figures to monitor performance and as a robust evidence for fund bidding. The EEFM is overseen by a steering group of officers from upper tier authorities and the LEPs from the model area.

### **Norfolk Caravans and Houseboats Accommodation Needs Assessment Including for Gypsies, Travellers and Travelling Show people (2017)**

In January 2017, five Norfolk local authorities (Broadland District Council, Great Yarmouth Borough Council, North Norfolk District Council, Norwich City Council and South Norfolk District Council), alongside the Broads Authority and Norfolk County Council, commissioned RRR Consultancy LTD to undertake a Caravans and Houseboats Needs Accommodation Assessment (ANA) for the period 2017-2036. The report was completed in October 2017.

Specifically, for the Greater Norwich area, there is ongoing work to keep the evidence current, and an updated Needs Assessment is expected in 2021. In addition to a desktop study, evidence gathering will include engagement and interviews with families from travelling communities when current Coronavirus restrictions are eased.

### **Sustainability Appraisal**

As part of the preparation of the Greater Norwich Local Plan (GNLP) an appraisal of the social, environmental and economic impact of the plan must be carried out. This appraisal is known as a Sustainability Appraisal (SA). The SA will also meet the requirements for Strategic Environmental Assessment (SEA) of the GNLP.

In order to identify the scope and level of detail of the information to be included in the SA a scoping report was produced for the GNLP, agreed by Broadland District Council, Norwich City Council and South Norfolk Council between January and March 2017.

An Interim SA Report of the emerging policy alternatives within the GNLP: Growth Options consultation document was completed and published as part of that consultation and a further iteration supported the consultation from January to March 2020. A further revised SA will be produced for the Reg19 proposed submission version of Plan, which is currently timetabled for January 2021.

### **Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy**

Norfolk local planning authorities have produced in collaboration with the Environment Agency, Natural England, Wild Anglia, Forestry Commission and other local partners the Norfolk Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy. This is an action plan which addresses the recreational pressures on Natura 2000 protected sites in a coordinated way and therefore helps address requirements arising from Habitat Regulations Assessments from respective Local Plans. The Strategy includes:

- A Recreational Impact Avoidance and Mitigation Strategy (RAMs)- a programme of County Wide mitigation measures to avoid adverse effects on protected habitat sites from the in-combination recreational impacts from new residential development. These measures include deployment of wardens/rangers, signage, fencing and monitoring. The cost of measures is proposed to be funded by a county-wide standard tariff on new residential development. It is proposed for the mitigation to be administered collectively at the county level.
- Identification of GI opportunities which aims to divert visitors from sensitive habitat sites

### **Greater Norwich Area Strategic Flood Risk Assessment (SFRA) (2017)**

A consortium of Norfolk LPAs, comprising Broadland District Council, Great Yarmouth Borough Council, the Borough Council of King's Lynn and West Norfolk, North Norfolk District Council, Norwich City Council, South Norfolk Council and the Broads Authority, commissioned a Level 1 SFRA to inform strategic planning decisions, the preparation of local plans and to inform development management decisions. Strategic Flood Risk Assessments (SFRAs) form part of the evidence base of the local plan and can be used to inform the Sustainability Appraisal. This report, produced by JBA Consulting, is available on the Greater Norwich Local Plan (GNLP) website [here](#).

The Greater Norwich authorities, comprising Broadland District Council and South Norfolk District Council, have commissioned a stage 2 SFRA to further assist in the process of site selection and to meet national planning requirements for allocating sites in areas with some flood risk. This is being produced by JBA consulting and is due to be completed in early 2021.

### **Greater Norwich: Town Centres & Retail Study and Town Centre Study**

GVA Consultancy was commissioned to undertake an Employment, Retail and Town Centre Study on behalf of the three local authorities (Norwich City Council, Broadland District Council and South Norfolk Council) and Norfolk County Council that form the Greater Norwich area. This report was completed in 2017. It has since been updated in 2020 by Avison Young, now titled as "Greater Norwich Town Centres & Retail Study Update". The same consultant has also produced the "The Greater Norwich Employment Land Assessment Addendum 2020".

### **Greater Norwich Viability Assessment (draft)**

The (draft) study firstly assesses the viability of types of sites submitted through the Call for Sites for the GNLP. Secondly, this study assesses whether policies in the local Plan will adversely affect the viability of development proposed through the GNLP. As

proposed by the Harman Guidance on this issue, this is a high lever study which seeks to assess general development viability rather than site specific issues. An interim report was completed in 2019 and updated in 2020.

### **Health Protocol – An Engagement Protocol between Local Planning Authorities, Public Health Sector Organisations in Norfolk (December 2018)**

To help ensure health issues are addressed a protocol for joint working between planning, public health and health sector organisations was agreed in 2017 and has been revised to take account of the emergence of the NHS Sustainability and Transformation Partnership (STP). Throughout this revision support has come from several quarters, including each of the Norfolk and Waveney Clinical Commissioning Group (CCGs). The Protocol seeks to explain the relationship of land-use planning to public health, giving an overview of the planning system to health professionals and an overview of health service commissioning structures to land-use planners. There are mutual commitments to discuss development-related pressures on healthcare services and opportunities for high-quality place-making to enable people to make healthier lifestyle choices. The protocol also provides a single point of contact for local planning authorities within the healthcare system for feedback on planning applications and general advice. Working with STP colleagues affords an opportunity for long term planning and growth to be considered alongside health infrastructure needs.

The Protocol seeks for health professionals and town planners to work together to secure new healthcare facilities required as a result of development. To assist with such negotiations modelling data has been used to give an indication of future healthcare requirements for Norfolk. Based on each CCG area, projections are given on future demand for acute hospital beds, intermediate care beds, and the numbers of General Practitioners required. The population increases are modelled on low, medium and high scenarios for house-building rates, reflecting the uncertainty as to how economic conditions might affect the house-building industry in coming years. The Protocol also includes a Health Planning Checklist that consists of six place-making themes. Whilst use of the Checklist is not mandatory; it is simply made available to all practitioners as a convenient method to appraise development schemes in advance of, or at the point of, making a planning application. Additionally, there is agreement that within the GNLP area all developments in excess of 500 homes should use a Health Impact assessment. HIA use is to be actively encouraged to tackle health inequalities and the promotion of good health across all areas alongside wider use of both HIAs and the checklist to actively consider designing in health benefits.

The Protocol should be reviewed by the middle of 2022 to take into account any changes required in the duty to co-operate and other changes currently drafted within the Planning White Paper.

### **Greater Norwich Local Plan Habitats Regulation Assessment (HRA)**

The Landscape Partnership was commissioned by the Greater Norwich Development Partnership to undertake a Habitat Regulations Assessment (HRA) of the GNLP. A screening report focusing on the assessment of twenty two strategic growth locations for the emerging plan, was completed in July 2017. Subsequently an Interim HRA was completed which assessed the emerging policy alternatives within the GNLP: Growth Options consultation document. Further updates supported the consultation from January to March 2020. A further revised HRA will be produced for the Reg 19

proposed submission version of Plan, which is currently timetabled for January 2021.

### **Neighbourhood Plans**

The **Localism Act (2011)** brought a range of new powers to communities across the country to enable them to play a greater part in planning their future. One of these powers introduced was

**Neighbourhood Plans** produced by parish and town councils<sup>1</sup> and subsequently adopted by the

respective local planning authority. As a result, each respective authority supports parish and town councils as well as neighbourhood forums in the case of Norwich which are in the process of developing a Neighbourhood Plan.

To date a number of Neighbourhood Plans have been 'made' by Broadland District Council and South Norfolk Council in accordance with the Joint Core Strategy and in some instances, the Broads Authority Core Strategy as well as the National Planning Policy Framework. In addition, there are other Neighbourhood Plans currently in progress. Once made, a Neighbourhood Plan becomes part of the **Development Plan**.

---

<sup>1</sup> And in areas without parishes such as Norwich by appropriately constituted neighbourhood forums

Appendix D – Update on Sustainability Appraisal Baseline

**Environment**

Indicator	Target	Source		15/16	16/17	17/18	18/19	19/20	
Percentage of residents who travel to work: a) by private motor vehicle b) by public transport c) by foot or cycle d) work at home or mainly at home	decrease increase increase increase	census	Greater Norwich Broadland Norwich South Norfolk	See table in Objective 7					
% of river length assessed as good or better: a) overall status b) ecological status c) biological status d) general physio chem status e) chemical class	To increase the proportion of Broadland Rivers classed as 'good or better'	EA	Broadland Rivers	a) 4% b)4% c)17% d)23% e)100%	a) 4% b)4% c)17% d)23% e)100%	a) 4% b)4% c)17% d)23% e)100%	a) 4% b)4% c)17% d)23% e)100%	No data	
Development permissions granted contrary to Environment Agency advice on water quality grounds	None	LPA	<b>Greater Norwich area</b>	0	0	0	0	0	
			Broadland	0	0	0	0	0	
			Norwich	0	0	0	0	0	
			South Norfolk	0	0	0	0	0	
Number of designated Air Quality Management Areas (AQMAs)	Decrease	LPA	<b>Greater Norwich area</b>	1	1	1	1	1	
			Broadland	0	0	0	0	0	
			Norwich	1	1	1	1	1	
			South Norfolk	0	0	0	0	0	
Concentrations of selected air pollutants (micrograms per litre) a) annual average concentrations of Nitrogen Dioxide b) annual average Particulate Matter	Decrease	LPA	Broadland	a) below 40µg/m3 b) below 40µg/m3	a) below 40µg/m3 b) below 40µg/m3	a) below 40µg/m3 b) below 40µg/m3	a) below 40µg/m3 b) below 40µg/m3	a) below 40µg/m3 b) Monitoring not required	
			Norwich	a) 14 (LF); 66 (CM) b) 16 (LF); 21 (CM)		a) 13 (LF); 51 (CM) b) 16 (LF); 23 (CM)	a) 12 (LF); 54 (CM) b) 16 (LF); 27 (CM)	a) 13 (LF); 41 (CM) b) 14 (LF); (CM)	
			South Norfolk	a)18.6µg/m3 b) No data	a) 25.9 ug/m3 b) No data	a) 25 ug/m3 b) No data	a) 25 ug/m3 b) No data	No data	
Net change in condition of SSSIs – percentage of SSSIs in favourable or unfavourable recovering condition	95% of SSSIs in 'favourable' or 'unfavourable recovering' condition	Natural England	Broadland	94.00%	94.00%	94.00%			
			Norwich	100%	100%	100%	No data	No data	
			South Norfolk	93%	93%	93%			
Norfolk Bio-diversity Action Plan progress: a) habitats actions in progress/completed b) species actions in progress/completed	Increase		<b>Greater Norwich area</b> Broadland Norwich South Norfolk	Options for other indicators are being explored with Norfolk Diversity Partnership					



Indicator	Target	Source	Districts	15/16	16/17	17/18	18/19	19/20
Net change in Local Sites in "Positive Conservation Management" – percentage of sites	To increase	Norfolk Biodiversity Information Service	<b>Greater Norwich area</b>	No data	73%	73%	74%	No data
			Broadland	No data	75%	77%	76%	No data
			Norwich	No data	90%	90%	87%	No data
			South Norfolk	No data	71%	69%	71%	No data
Number and percentage of a) listed buildings b) scheduled ancient monuments on Buildings at Risk Register	To decrease	LPA	<b>Greater Norwich area</b>	a)99 b)24				
			Broadland	a) 30 (3%) b) 23 (13.6%)	a) 34(3.4%) b) 23(17.3%)	a) 35(3%) b) 23(17%)	a) 28(2%) b)23(17%)	a) 28(2%) b)23(17%)
			Norwich	a) 28 (1.8%) b) 1 (4.1%)	a) 27 (1.0%) b) 1(4.1%)	a) 29 (2.8%) b) 2 (8%)	a) 25 (1.7%) b) 2 (8%)	a) 28 (1.9%) b) 2 (8%)
			South Norfolk	a) 24 b) 0	a) 24 b) 0	a) 19 b) 0	a) 20 b) 5	a) 20 b) 5
Net change in number of Tree Preservation Orders (TPOs)	None to be lost as a result of development	LPA	Broadland	No data	No data	No data	No data	No data
			Norwich	9		No data	No data	No data
			South Norfolk	No data	No data	No data	No data	No data
Total CO2 emissions per capita (million tonnes carbon equivalent)	To decrease	DECC	Broadland	6.2	6	5.5	5.8	No data
			Norwich	4.3	3.8	3.8	3.5	No data
			South Norfolk	6.6	6.3	6.2	6.1	No data
Renewable energy generating capacity permitted by type	Increase	LPA	<b>Greater Norwich area</b>	See table 3.9				
			Broadland					
			Norwich					
			South Norfolk					
Number of planning permissions granted contrary to the advice of the Environment Agency on flood defence grounds.	Zero	LPA	<b>Greater Norwich area</b>	0	0	0	0	1
			Broadland	0	0	0	0	0
			Norwich	0	0	0	0	1
			South Norfolk	0	1	0	0	0
Number of dwellings permitted within the high risk flood areas (Environment Agency Flood Zones 2 and 3)	None	LPA	Broadland	0	0	0	0	0
			Norwich	414	300	128	315	352
			South Norfolk	0	2	0	0	0
Daily domestic water use – per capita consumption	Decrease		Norwich and Broads Water Resource Zone	No data	No data	No data	No data	No data
Percentage of dwellings built on previously developed land	60%	LPA	Broadland	44%	46%	33%	36%	57%
			Norwich	68%	93%	81%	86%	89%
			South Norfolk	28%	27%	9%	7%	11.8%

## Environment

Indicator	Target	Source	Districts	15/16	16/17	17/18	18/19	19/20
Percentage of new dwellings completed at: a) less than 30 per hectare b) 30-50 per hectare c) More than 50 per hectare	100% above 30 dwellings per hectare	LPA	Broadland	a) 91% b) 9% c) 0%	a) 86% b)14% c) 0%	a) 66% b) 34% c) 0%	a) 54% b) 33% c) 13%	a) 56% b) 34% c) 10%
			Norwich	a) 2% b) 15% c) 83%	a) 3% b) 18% c) 79%	a) 10% b) 24% c) 66%	a)10% b) 11% c) 79%	a)10% b) 23% c) 68%
			South Norfolk	a)58% b)26% c)16%	a)74% b)17% c)8%	78% 13% 9%	a) 78% b) 15% c) 7%	a) 78% b) 20% c) 2%
Waste arising: a) kilograms of waste produced per head of population b) percentage change on previous year	Decrease	LPA	Broadland	a) 383 b) -0.99%	a) 399.01 b) 4.5%	a) 378.84 b) 4.64%	a) 383.02 b) 4.18%	a) 383.41 b) 3.13%
			Norwich	a) 308 b) -5.8%	a) 325.8 b) +5.5%	a) 322.43 b) -1%	a)386.5 b)-8.2%	a) 398.8 b) +8.3%
			South Norfolk	a) 369 b) 1.4%	a) 378 b) 2.4%	a) 383 b) 1.3	a) 374.71kg b) -2.2%	a) 372.02kg b) 4.22%
Recycling – percentage of household waste: a) recycled b) composted	Increase	LPA	Broadland	a) 26% b) 25%	a) 24.88% b) 26.02%	a) 23.60% b) 26.34%	a) 21.45% b) 26.79%	a) 21.97% b) 27.61%
			Norwich	a) 32% b) 9%	a) 27.3% b) 12.8%	a) 24.86% b) 12.7%	a) 22.9% b) 16.1%	a) 22.6% b) 16%
			South Norfolk	a) 44% b) 18%	a) 44% b) 19%	a) 42.34 b)18.4%	a) 22.15% b) 19.20%	a) 22.49% b) 20.04%

## Social

Indicator	Source	Target		15/16	16/17	17/18	18/19	19/20
Income deprivation affecting children – percentage of children living in income deprived families – average LSOA score	DCLG	Decrease	<b>Greater Norwich area</b>	No data	No data	No data	0.133	No data
			Broadland				0.084	
			Norwich				0.218	
			South Norfolk				0.098	
	DCLG	Decrease	<b>Greater Norwich area</b>	No data	No data	No data	0.105	No data
			Broadland				0.071	
			Norwich				0.165	
			South Norfolk				0.079	
Index of Multiple Deprivation – average LSOA score	DCLG	Decrease	<b>Greater Norwich area</b>	No data	No data	No data	17.8	No data
			Broadland				11.77	
			Norwich				28.08	
			South Norfolk				13.64	
Total benefit claimants - percentage of working age population claiming benefits	Working age client group Key benefit claimant	Decrease	Broadland	8.10%	Data discontinued	Data discontinued	Data discontinued	Data discontinued
			Norwich	13.20%				
			South Norfolk	7.80%				
Percentage of working age population receiving ESA and incapacity benefit	Working age client group Key benefit claimant	Decrease	Broadland	4.60%	Data discontinued	Data discontinued	Data discontinued	Data discontinued
			Norwich	7.80%				
			South Norfolk	4.20%				
Life expectancy of residents (at birth)  a) males  b) females	ONS	Increase	Broadland	Data not yet released	a) 81.1	a) 81.0	a) 79.6	Data not yet released
					b) 84.5	b) 84.9	b) 84.3	
			Norwich	Data not yet released	a) 78.3	a) 78.1	a) 78.1	Data not yet released
					b) 82.8	b) 83.2	b) 83.2	
			South Norfolk	Data not yet released	a) 81.3	a) 81.1	a) 81.1	Data not yet released
					b) 84.8	b) 85.0	b) 85.0	
Workforce qualifications – percentage of working age population with qualifications at NVQ level 4 or above	Annual Population Survey	Increase	<b>Greater Norwich area</b>	34.00%	36.80%	37.10%	38.40%	33.00%
			Broadland	31.40%	28.60%	30.50%	39.70%	32.90%
			Norwich	39.30%	38.80%	36.80%	38.50%	31.80%
			South Norfolk	30.80%	42.00%	43.70%	36.90%	34.60%

Indicator	Source	Target		15/16	16/17	17/18	18/19	19/20
Affordable housing stock provision: a) percentage of housing stock that is affordable b) Total affordable housing units completed in past year c) Percentage of past year's dwellings that are affordable	LPA	Increase	Broadland	a) 10.02% b) 107 c) 18%	a)10.3% b)237 c)36.8%	a)10.5% b)177 c)26.1%	a)10.7% b)195 c)30.4%	a)10.9% b)211 c)31.8%
			Norwich	a) data not available b) 25 c) 6.8%	a) data not available b)44 c)10%	a) Data not available b) 56 c)23.6%	a) data not available b) 137 c) 14.8%	a) data not available b) 184 c)43.7%
			South Norfolk	a) 13% b) 93 c) 12.2%	a) 13% b) 175 c) 15.1%	a) 13% b) 298 c) 26.6%	a) 13.14% b) 392 c) 32.34%	a) 13.31% b) 263 c) 28.68%
Total dwellings with Category 1 hazards	LPA	Decrease	Broadland	No data	No data	No data	No data	No data
			Norwich	10246	10246	10246	No data	
			South Norfolk	16737	16737	16737	16737	16737
Incidences of total crime committed: a) domestic burglaries b) violent offences against the person (with/without injury) c) offences against a vehicle	Norfolk Constabulary	Decrease	<b>Greater Norwich area</b>	A-666 B- 6554 C-1137	A-667 B-7373 C-1126	A-1243 B-7135 C-1299	A-1112 B-8211 C-1347	A-1090 B-8871 C-1242
			Broadland	A - 104 B- 1425 C - 216	A-95 B-1631 C-168	A-232 B-1514 C-230	A-219 B-1652 C-266	A-249 B-1822 C-286
			Norwich	A-410 B- 3803 C-670	A-408 B-4328 C-675	A-686 B-4340 C-757	A-629 B-5063 C-785	A-615 B-5313 C-674
			South Norfolk	A-152 B-1326 c-251	A-144 B-1414 C-283	A-325 B-1281 C-312	A-264 B-1496 C-296	A-226 B-1736 C-282
Percentage of the economically active population who are unemployed	Annual Population Survey	Decrease	<b>Greater Norwich area</b>	3.00%	3.50%	4.40%	4.40%	No data
			Broadland	2.30%	2.80%	2.40%	5.30%	2.80%
			Norwich	4.00%	5.00%	7.80%	4.60%	6.30%
			South Norfolk	2.50%	2.40%	2.50%	3.50%	No data
Percentage of people claiming Job Seekers Allowance (JSA) who have been doing so for: a) over 1 year; b) over 2 years	Claimant Count	Decrease	<b>Greater Norwich area</b>	<b>a)0.3%</b> <b>b)0.2%</b>	a)0.2% b)0.1%	a)0.2% b)0.1%	a)0.2% b)0.1%	No data
			Broadland	a)0.1% b)0.1%	a) 0.1% b) 0.1%	a)0.1% b)0.1%	a)0.1% b)0.1%	No data
			Norwich	a)0.4% b)0.3%	a)0.3% b)0.2%	a)0.3% b)0.2%	a)0.4% b)0.2%	No data
			South Norfolk	a)0.2% b)0.1%	a)0.1% b)0.1%	a)0.1% b)0.1%	a)0.1% b)0.1%	No data
Unfit housing – percentage of overall housing stock not meeting 'Decent Homes Standard'	LPA	Decrease	Broadland	No data	No data	No data	No data	No data
			Norwich	No data	No data	No data	No data	No data
			South Norfolk	No data	No data	No data	No data	No data

Indicator	Source	Target		15/16	16/17	17/18	18/19	19/20
Percentage of new public housing stock built to the standard of the Code for Sustainable Homes	LPA	All new affordable homes should be built to C4SH level 4	Broadland	No data No data	No data No data	No data No data	No data	No data
			Norwich	76% - 3 24% -4	92% - 3 24% -4	No data No data	No data No data	No data No data
			South Norfolk	No data	No data	No data	No data	
Percentage of residents who travel to work: a) by private motor vehicle b) by public transport c) by foot or cycle d) work at home or mainly at home	Census	decrease	Greater Norwich	a) 67% b) 7% c) 18% d) 6%				
		increase	Broadland	a) 75% b) 6% c) 10% d) 6%				
		increase	Norwich	a) 52% b) 9% c) 33% d) 4%				
		increase	South Norfolk	a) 73% b) 6% c) 10% d) 7%				

## Economy

Indicator	Source	Target		15/16	16/17	17/18	18/19	19/20
Percentage change in total number of active enterprises	Business Demography	Increase	<b>Greater Norwich area</b>	6.70%	5.80%	-2.60%	Data not yet released	
			Broadland	11.60%	4.00%	-1.8%		
			Norwich	3.40%	9.90%	-6.3%		
			South Norfolk	5.60%	3.40%	0.5%		
Median a) hourly; b) weekly; c) annual pay for full-time employees	ASHE	Increase	Broadland	a) £12.42 b) £491.00 c)26,531	a) £13.03 b)496 c)27,190	a)12.81 b)481.70 c)27,418	a)14.49 b)527.6 c)30,396	a)14.29 b)544.00 c)32,070
			Norwich	a) £11.41 b) £447.50 c)23,817	a)11.77 b)433.60 c)26,107	a)12.41 b)463.60 c)no data	a)12.83 b)481.50 c)26,813	a)13.50 b)498.60 c)26,927
			South Norfolk	a) £12.99 b)499.6 c)29,386	a)13.94 b)520.60 c)30,135	a)13.17 b)499.10 c)27,292	a)15.59 b)574.00 c)30,396	a)15.02 b)571.80 c)29,926
			<b>Greater Norwich area</b>	a) 67% b) 7% c) 18% d) 6%				
			Broadland	a) 75% b) 6% c) 10% d) 6%				
			Norwich	a) 52% b) 9% c) 33% d) 4%				
Percentage of residents who travel to work: a) by private motor vehicle b) by public transport c) by foot or cycle d) work at home or mainly at home	Census	Decrease	South Norfolk	a) 73% b) 6% c) 10% d) 7%				
		Increase						
		Increase						
Percentage of people employed who travel: c) 5 to 10km d) 10 to 20km e) More than 20km	Census	Decrease in distance travelled	<b>Greater Norwich area</b>	a) 21% b) 22% c) 18% d) 15% e) 11%				
			Broadland	a) 14% b) 21% c) 24% d) 17% e) 9%				
			Norwich	a) 34% b) 33% c) 9% d) 5% e) 9%				
			South Norfolk	a) 15% b) 11% c) 21% d) 22% e) 14%				
Amount of various employment developed on previously developed land or conversions	LPA	60%	Broadland	75.30%	70.80%	61.00%	60.78%	
			Norwich	100%	77%	100%	100%	94%
			South Norfolk	51%	12%	88%	78%	
Unemployment benefit receipt: percentage of population in receipt of Job Seekers Allowance (JSA); claimants of JSA by age range: a) 16-24 years old b) 25-49 years old c) 50+ years old	Claimant Count	Decrease	<b>Greater Norwich area</b>	a)0.9%	a)0.7%	No data	No data	No data
				b)1.1%	b)0.9%			
				c)0.9%	c)0.8%			
			Broadland	a)0.8%	a)0.6%			
				b)0.6%	b)0.6%			
				c)0.5%	c)0.5%			
			Norwich	a)1.1%	a)0.7%			
				b)1.7%	b)1.3%			
				c)1.9%	c)1.6%			
			South Norfolk	a)0.7%	a)0.5%			
b)0.7%	b)0.5%							
c)0.6%	c)0.6%							

For more information or if you require this document in another format or language, please phone:

01603 431133  
for Broadland District Council

0344 980 3333  
for Norwich City Council

01508 533701  
for South Norfolk Council

Annual Monitoring Report  
2019-2020  
May 2021

