

Action Plans Broadland Sports Halls

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<p>PROTECT</p>	<p>SH1 Broadland District to protect the existing supply of sports halls on school sites for community use and protect the level of community use required up to 2026. Plus reduce the level of use at certain school sites.</p> <p>The needs assessment for sports halls has identified that across the authority based on the population growth, location of new housing and aging of the core resident population the existing supply of sports halls will meet current and projected demand up to 2026. However the estimate is that across the District the existing centres will be 75% full.</p> <p>Furthermore at three sites the estimated used capacity of the sports halls is over 80% of the capacity available in 2026. These sites are Hellesdon High School, Sprowston School and Taverham High School. The hours of community at Taverham High do not appear to be as extensive as at the other sites.</p> <p>So there is a need to protect the current level of community use so as to meet the demand and manage the programme of community use across all sites to even out the distribution of demand across all sites.</p> <p>This last point could be progressed by the collective management and operation of community use across all school sites. This based on professional leisure management and development of a core business case for each site.</p> <p>Finally there is a LOCATIONAL issue of unmet demand</p>	<p>Work with all existing schools to ensure there is an up to date community use agreement in place to protect the existing level of community use outside of school hours.</p> <p>Review with individual schools the actual hours of community use to establish if more use could be made of the existing capacity. Schools which appear to offer more potential are Aylsham High School, and Taverham High School (although this does involve a review of the PFI contract for the letting of community use).</p> <p>Consider with the other Councils' the development of a professional leisure management use, bookings and lettings system, which is co-ordinated across all school sports hall sites (also applies to swimming pools).</p>

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	<p>which is outside the catchment area of any sports hall, predominantly in the Acle area. This demand can be met by the existing CAPACITY of the sports halls ACROSS THE DISTRICT. However the LOCATION of this unmet demand means the existing sports hall sites are not accessible to Acle in term of their location for regular participation. This Acle and surrounding unmet demand due to location is estimated to be 3 badminton courts by 2026 – and focused in the Acle area – where there is no sports hall provision – considered further under provision heading.</p>	
<p>ENHANCE</p>	<p>SH2 – Support improvements at existing sports hall sites where this would lead to: increased capacity; improve the quality of the venues and potentially offer greater flexibility of use and improve viability for community use.</p> <p>Detailed feasibility studies are required to determine what possible options there are to either increase the size of the existing venue or replace with enhanced provision depending on age and condition of the pools and site opportunities.</p> <p>Based on the supply and demand assessment and projected population growth the sites are: Sprowston School Sports Hall (sports hall opened in 1960) and Hellesdon High School (sports hall opened in 1964).</p> <p>In addition there are some sites where the existing school based sports hall is not of the dimensions to meet the needs of curriculum or community use. It is a case of make do. An example is Broadland High School (located in North Norfolk but whose catchment area</p>	<p>Improve the playing area of the existing venue or consider the feasibility of increasing the size of the existing venue or possibly a replacement new build. Objective to increase the playing capacity at Sprowston High School and Hellesdon High School sports halls.</p> <p>Any re-provision to be based on Sport England design, cost and procurement guidance for sports halls. Capital cost guidance from Sport England for the capital cost of a 4 badminton court sports hall of 33m x 18m at October 2013 prices is £2.7m with a projected annual increase of 1.8% thereafter.</p> <p>Funding for capital works to be considered as integral part of the outlined CIL Capital Modernisation Fund for provision or improvements to school based community sports facilities. OR</p> <p>For the priority schools identified work with schools to develop viable capital grant aid applications to Sport England under Capital Improvement Programmes for</p>

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<p>serves Broadland). The sports hall is 18m x 17m and is a 1970's building. The intention being to add on to make it a fit for purpose sports hall at some stage and which has not happened.</p> <p>The needs assessment is supportive of a larger sports hall to a 32m x 18 metres dimensions in this location based mainly on accessibility rather than over all supply and demand. It would however also ease the used capacity of other sports halls within a 20 minute drive time catchment area of this location. It ranks as a lower priority to the other projects set out.</p>	<p>works to playing areas and ancillary facilities such as changing accommodation.</p> <p>For Broadland High school consider, if the CIL Modernisation Fund is established and the location of the school allows it to be included develop a feasibility study to extend the existing sports hall to make it a fit for purpose 32m x 18 m size 4 badminton court size sports hall. If is not possible to provide a cost figure for the extension of an existing buildings it is totally site and building specific. For guidance the cost of a new build 2 badminton court size sports hall (18m x 17m) based on Sport England cost guidance October 2013 is £ 940,000 with a projected annual increase of 1.8% thereafter</p>
<p>SH3 – Provision of new sports halls where the needs assessment has identified that the 2014 supply will not meet the demand for sports halls based on projected population growth and the location of new housing development up to 2026 and beyond.</p> <p>The needs assessment has not identified a shortfall of sports hall provision up to 2026 and a need for new provision across the majority of the Broadland area. The key findings as set out are: the fragile balance between overall supply and demand; the differing levels of access for community use across venues operated by individual schools; and the age and quality of the sports halls, further restricting use and access.</p> <p>There is a case for RE-PROVISION of an existing sports hall for the priority projects/sites listed under enhance if the feasibility study and the cost and sports benefit assessment is that new provision is a more effective</p>	<p>To provide a new sports hall of at least 4 badminton court size in Rackheath, The sport hall to be co-located with the proposed secondary school. The sports hall to meet the needs of school curriculum use and community use for recreational activity and sports development up to District wide standards.</p> <p>The sports hall to be designed in accordance with the project specification for sport halls set out by Sport England and the National Governing Bodies for Sport in guidance produced in 2011.</p> <p>For guidance the cost of a new build 4 badminton court size sports hall (33m x 187m) based on Sport England cost guidance October 2013 is £2.71m and for a 4 court hall of 34.5m x 20m it is £2.84m. Both with a projected annual increase of 1.8% thereafter</p>

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<p>solution than modernisation of an existing building.</p> <p>The needs assessment has identified that across Greater Norwich in 2014 and in 2026 some 90% of the land area of Greater Norwich is inside the 20 minute drive time catchment area of a sports hall location. Also that 83% of visits to sports halls are by car. Finally that over 90% of the residents of Greater Norwich can access at least 5 sports halls based on where they live, the location and catchment area of sports halls in 2014 and by 2026.</p> <p>Setting out these findings shows it is <u>challenging to identify the key locations</u> and scale for new sports halls where there are strategic gaps, as there is existing high access across all areas/venues.</p> <p>However the needs assessment findings also does show that in terms of areas of greatest growth and housing development the Rackheath area of Broadland is the priority location for new sports hall provision. This based on the population growth in this area, comparatively less access than in other areas of Broadland (excepting Acle already mentioned) to exiting sport halls (and which are in any case) are estimated to be very full by 2026. The Rackheath area on its own does justify new sports hall provision. It would in reverse, benefit existing sports halls by reducing their used capacity.</p> <p>A new sports hall in the Rackheath area should be co-located and integrated with the new secondary school development, so as to maximize the use of the sports hall and reduce the level of used capacity at existing venues.</p>	<p>The sports hall to be designed procured and meet the project specification in Sport England guidance for affordable sports halls. The sports hall to be planned and delivered as an integral part of the school development as there will be an increasing demand for a sports hall over the 2014 – 2026 period and beyond.</p> <p>A joint use agreement setting out the type of use and a full programme of community use should be committed to as an integral part of the project development and progressed through the planning process. Ideally this should be integrated with the proposed co-ordinated management of community use across all school sites.</p>

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<p>PROVIDE</p>	<p>SH5 – Assist support and initiate partnership working with proposed new sports hall provision projects.</p> <p>The 2014 and 2026 needs assessment has included the proposed new 4 badminton court size sports hall at Thorpe St Andrews High School as this is a committed development project. The needs assessment does support its provision at this scale and location.</p> <p>The project does need to meet the Sport England and NGB approved design, layout and dimensions for sports halls as the needs assessment has identified a sport hall of this scale is required. A 4 badminton court size sports hall has variable dimensions and hence the reference and requirement to adhere to the Sport England/NGB guidance.</p> <p>A community level sports hall at Reepham High School is also proposed as part of a Section 106 agreement related to a housing development in the village. This proposal has not been included in the needs assessment as it is not a committed development.</p> <p>Based on the needs assessment findings for sports halls it would be supportive of a community level sports hall at this location. This is based on accessibility findings more than supply and demand. The scale of this provision in relation to the overall needs assessment is not supportive of a 4 badminton court size sports hall but of a 3 badminton court size sports hall. It is acknowledged this would not provide for the full range of indoor hall sports at the community level.</p>	<p>The Thorpe St Andrews school sports hall to be designed in accordance with the project specification for sport halls set out by Sport England and the National Governing Bodies for Sport in guidance produced in 2011.</p> <p>The sports hall to be designed, procured and meet the project specification in Sport England guidance for affordable sports halls.</p> <p>For guidance the capital cost of a new build 4 badminton court size sports hall (33m x 18m) based on Sport England cost guidance October 2013 is £2.71m and for a 4 court hall of 34.5m x 20m it is £2.84m. Both with a projected annual increase of 1.8% thereafter</p> <p>A joint use agreement setting out the type of use and a full programme of community use should be committed to as an integral part of the project development and progressed through the planning process. Ideally this should be integrated with the proposed co-coordinated management of community use across all school sites.</p> <p>Provide project development guidance and direction with the support of Active Norfolk and Sport England to Reepham High School as part of the planning process to ensure that the scale of the development does meet the school curriculum and community based activities for indoor hall sports.</p> <p>It is anticipated the needs at Reepham are for smaller community based sports hall the cost of a new build 3 badminton court size sports hall (27m x 18m) based on</p>

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<p>Finally under new provision is the project proposed by the Norwich City Community Sports Foundation to develop an indoor and outdoor sports facilities complex to increase sports participation across a number of sports, much wider than football. It is also very much focused on the sporting, personal and educational development of the participants.</p> <p>The proposed site is what is known as the former Anglian Windows site close to Norwich airport. The proposed indoor components of the project are an indoor full size artificial grass pitch with a 3g football surface. There is also a 4 badminton court size sports hall 32m x 18m suitable and intended to be for the full range of indoor hall sports, not just the playing of football indoors.</p> <p>The needs assessment findings are very supportive of this project at this location. It will provide for multi sports activity at a location which can serve both Broadland and Norwich. The scale of the project and its philosophy does however mean it will have an even wider catchment.</p> <p>As important as the needs assessment is the sports development and personal development of participants. It is NOT a pay and play or club development project. It provides a far greater range of opportunities which will be led and managed by the Norwich City Foundation. As such it will not duplicate or replicate the sports hall provision elsewhere in Broadland and provides extensive added value. It will re-distribute much of the existing Foundation participation to this new venue.</p>	<p>Sport England cost guidance October 2013 is £1.8m with a projected annual increase of 1.8% thereafter</p> <p>Broadland District to work with Norwich City in feasibility of developing the proposed Norwich City Community Foundation (NCFC) indoor and sports facility project. Joint development given the location of the venue at the former Anglian Windows site and the catchment area of the project.</p> <p>NCFC is developing its own project specification but for guidance the cost of a new build 4 badminton court size sports hall (33m x 18m) based on Sport England cost guidance October 2013 is £2.71m and for a 4 court hall of 34.5m x 20m it is £2.84m. Both with a projected annual increase of 1.8% thereafter. Should a double sports hall of 8 badminton courts be proposed (40m x 36.5m) the Sport England capital accost guidance as at October 2013 is £3.7m</p> <p>The Greater Norwich Board to consider part funding for this development as part of the CIL Modernisation Fund the sports hall component.</p> <p>The sports halls to be designed in accordance with the project specification for sport halls set out by Sport England and the National Governing Bodies for Sport in guidance produced in 2011.</p> <p>An agreement setting out the type of use for the Norwich City Foundation project and its relationship to local sports halls for pay and pay and club use will be required. The CIL funding could provide the opportunity to establish a centre of excellence for the Broadland</p>

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	<p>Overall the needs assessment and evidence base is supportive of a 4 badminton court size sports hall at this location. It is however much more than that and the project concept, content and multi purposes of the project for participants and the multi purpose range of provision means it does not compete or conflict with the other proposals for new provision or enhancement of sports halls which will be for club and pay and pay participation.</p>	<p>and Norwich areas for sporting development across a number of sports, in keeping with the project concept. So there is a network of community recreational sports hall linked to a centre of excellence for indoor hall sports serving the Broadland and Norwich areas. This would plug a current gap because there is no facility in the area or programmes of activity to progress through recreational level activity to sporting improvement.</p>
<p>PROVIDE</p>	<p>SH6 – Support areas where there is no existing provision of sports halls but a need has been identified.</p> <p>The needs assessment based on accessibility and also supply and demand has identified that there are areas of Broadland which have NO EXISTING PROVISION and are outside the drive to, public transport and walking catchment area of a sports hall. The priority area in terms of settlement size, no existing provision on and furthest distance of accessing any sports hall is ACLE.</p> <p>Furthermore Acle Academy only has a 1960's school gymnasium of one badminton court size and has NO shower facilities and limited changing accommodation. In effect, curriculum PE is delivered predominantly outside and there is virtually no scope for community use.</p> <p>Acle does not register as an area of high priority based on a quantified demand and projected housing growth and population growth assessment, as the more urban areas OF Broadland have higher number in terms of</p>	<p>Consider the rationale for provision of a sports hall In Acle located at Acle Academy on the basis of lack of access to a purpose built sports hall and equity of provision across Broadland District.</p> <p>Consider the comparative merits of providing sports halls on the basis of the needs assessment of supply and demand and the absolute measure of provision based on equity of provision measure.</p> <p>Consider adjusting the priorities for provision in Broadland based on these two different dimensions and supporting provision in Acle as the new provision priority.</p> <p>For guidance the capital cost of a community sports hall of 3 badminton courts (27m x 18m) based on the Sport England capital cost guidance as at October 2013 is £1.8m. For a 4 badminton size community sports hall (33m x 18m) the capital cost is £2.7m. Both with a projected 1.8% cost increase thereafter.</p>

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<p>demand.</p> <p>It registers very high on supply criteria because it has no effective supply. If the implementation of the strategy and action plans are based simply on quantity it is challenging to see how provision will be made in Acle. However based on equity and the basis that a sizeable settlement is severely disadvantaged because of its location then it becomes the top priority.</p> <p>Plus the Acle Academy only has the most rudimentary 1960's provision of a one badminton court sports hall and no showering facilities and so it also becomes the top priority based on equity of provision.</p>	