

Ref	District	Project/Scheme description	Status	Total estimated project cost (£,000)	Total estimated scheme cost (£,000)	Contributory funding (£,000)	Source	Funding need (£,000)	Funding profile £'000												
									2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
T1	Broadland	Northern Distributor Road	NSIP Examination 2014, Decision 2015	119,880	116,380	76,380	DfT	40,000	9,950	25,300	63,200	17,930									
T2	Broadland	A47 Postwick junction		16,600	21,100	21,100		0	17,600	3,200	300										
T2a	Broadland	Postwick Hub	Under construction		25,500		DfT/CIF														
T2b	Broadland	Postwick Park & Ride Junction Improvements	Ready for immediate start																		
T3	South Norfolk	A140 Long Stratton improvements		22,000																	
T3.1	South Norfolk	A140 Long Stratton By pass	Part of allocation in emerging AAP		20,000	500	S106 (Chequer's Lane) Developer - potential LIF/CIL	19,500			6,000	7,000	7,000								
T3.2	South Norfolk	Hemphall Crossroads improvements	Needs scheme development		2,000		Developer - potential LIF/CIL	2,000				2,000									
T4	South Norfolk	A47 Thickthorn junction improvements	Needs scheme development	30,000		30,000	Highways Agency		1,000		4,000	10,000	10,000	5,000							
T5	South Norfolk	A47 Longwater/Easton junction improvements including walking and cycling	Needs scheme development	31,500		30,000	Highways Agency CIL and other	1,500			6,500	10,000	10,000	5,000							
T7	Norwich	City Centre NATS schemes		14,000					60	200	3,340	2,900	1,000	950	950	950	950	950	950	950	800
T7.1	Norwich	Rose Lane and Prince of Wales Road	Feasibility required		2,000	2,000	Pre-committed LGF			100	1,000	900									
T7.2	Norwich	Tombland public realm	Feasibility required		3,000			3,000			1,000	1,000	1,000								
T7.3	Norwich	Golden Ball St and Westlegate	Needs scheme development		2,500			2,500	60	100	1,340	1,000									
T7.4	Norwich	Exchange St closure	Feasibility required		750			750													
T8	Broadland Norwich	BRT Thorpe Marriott to City Centre (Fakenham Rd)	Needs scheme development	10,000			CIL and other	10,000		500	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
T9	Norwich South Norfolk	BRT Longwater to City centre (Dereham Rd)	Needs scheme development		7,800						1,000	2,000	2,000	1,000	1,000	800					
T9.1	Norwich	Dereham Road BRT - Guardian Road roundabout	Feasibility required.		3,000			3,000	50	100	1,510	1,340									
T9.2	South Norfolk	Specific measures Easton to Longwater Lane/Dereham Road junction	Needs scheme development		4,800		CIL and other	4,800				2,000	2,800								
T10	Broadland Norwich	BRT Broadland Business Parks to City centre		10,000							2,000	2,000	2,000							2,000	2,000
T10.1	Broadland Norwich	BRT - Yarmouth Road - Phase I	Needs scheme development		4,000		0	4,000			2,000	2,000									
T10.2	Broadland Norwich	BRT - Yarmouth Road - Phase II	Needs scheme development		6,000		0	6,000					2,000							2,000	2,000

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									2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
T11	Broadland Norwich	BRT Rackheath to City Centre (Salhouse Rd Gurney Rd) incl. cycling		5,000			CIL and other	5,000	30	970	800	1,000	1,000	600		6,000					
T12	Broadland Norwich	BRT Airport to City centre (A140)		10,000			CIL and other	10,000					500	500	500	1,000	1,000	2,000	2,000	2,500	
T13	Norwich South Norfolk	Core Bus route via Hethersett Lane, NNUH, NRP, UEA, City Centre	Needs scheme development	2,700			CIL and other	2,700			700	2,000									
T14	Norwich South Norfolk	Core bus route via B1172	Needs scheme development	1,700			CIL and other	1,700			1,700										
T15	Broadland	Completion of local Development link Road		5,000																	
T15.6	Broadland	St Faith's Road to Airport Industrial Estate Transport link	Requires Project Brief / Feasibility		1,000		CIL and other	1,000	18												
T16	South Norfolk	Bus Priority - Approach to Harford Bridge	Needs scheme development	2,000			CIL and other	2,000				2,000									
T19	Broadland	Core Bus Route via B1150 and North Walsham Rd	Needs scheme development																		
T19.1	Broadland	North Walsham Road Core Bus Route Enhancements - Feasibility	needs scheme development		40			40	40												
	Broadland	Thorpe St Andrew to Wroxham cycle route (Broadland Way) (also coded GI P1.4)																			
	Broadland	Broadland Way – Thorpe St Andrew to NDR/Plumstead Rd	Requires Project Brief / Feasibility				Rackheath PoD/CIL							x							
	Broadland	Blue Pedalway	Needs further scheme development					3,000			100	1,500	1,400								
	Broadland	Blue Pedalway – School Lane / Chartwell Road / Denton Road - Toucan Crossing and associated works.	Requires Project Brief / Feasibility				TBA	30	30		x										

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									2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
ED2	Broadland	New Primary schools in Broadland		20,560																	
ED2.2	Broadland	2FE Primary School, inc. 60 place Nursery – (North Sprowston & Old Catton-phase 1 - central area)	Requires Development		5,140		Site - S106. School CIL	5,140					5,140								
ED2.3	Broadland	2 FE primary (North Sprowston & Old Catton - phase2 - west)	Requires Development		5,140		Site - S106. School CIL	5,140													5,140
ED2.4 to ED2.7	Broadland	Up to Four Additional 2FE primary schools including early years provision in the Growth Triangle - size and distribution dependent housing distribution	Requires Development	20,560	5,140		Site - S106. School CIL	20,560											5,140		
ED2.8	Broadland	2FE Primary School, inc. 60 place nursery - Helleston	Requires Development		5,140		Site - S106. School CIL	5,140						5,140							
ED5	Norwich	New primary provision in Norwich - new school in central Norwich	Site allocation (Garden Street)	5,140			CIL and Children's Services						5,140								
ED8	South Norfolk	New Primary Schools in South Norfolk NPA (including major expansions)		12,480																	
ED8.1	South Norfolk	Easton Primary School - Expansion to 2FE	JCS requirement		2,500		Site S106, school CIL and Children's Services	2,500												2,500	
ED8.2	South Norfolk	Costessey - New primary school at Lodge Farm	Permitted		2,540		Site S106, school CIL and Children's Services	2,540					Provision of site	316						2,144	
ED8.3	South Norfolk	Cringleford - New primary school up to 2 FE	Allocated		2,300		Site S106, school CIL and Children's Services	2,300												2,300	
ED8.5	South Norfolk	Long Stratton - New primary school up to 2 FE (co-located community building and library)	JCS / Long Stratton AAP requirement		5,140		Site - S106, school - CIL	5,140												5,140	
ED9	Broadland	Secondary School - Delivering Phase 1 & 2	Requires Development	26,000			CIL and Children's Services	26,000				site transfer?		13,000							1,300
ED9.1	Broadland	Secondary School - scheme development	underway		100		Edu		100												
ED10	South Norfolk	Expanded secondary schools South Norfolk NPA																			

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									2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		
ED10.2	South Norfolk	Long Stratton High School - Expansion	TBA				Funding requirement not known - CIL/ Children's Services						Major development starts									
GI P1	Broadland Norwich	Norwich to The Broads (Mousehold Heath through the NEG T to the Broads)																				
GI P1.1	Broadland	Mousehold Heath and NE Norwich Heathlands	Feasibility Study 2014/15 Project Identification		53			53	5					33								
GI P1.6	Broadland	Early delivery of Public Access to Harrisons Plantation, The Breck and Boar Plantation	Currently Secured through S106 for 20080367		35		0	35	15	5	5	5	5									
GI P2	Broadland Norwich	Thorpe Ridge via North Burlingham to The Broads					CIL and other															
GI P2.1	Broadland Norwich	Norwich fringe (Thorpe) wooded ridge - Tree Planting & management of existing street, garden, boundary and woodland trees.	Feasibility. Project brief to deliver part of GI P2 and connection to GI P1.		250		Norwich fringe Project	250	5													
GI P7	Area-wide	Marriott's Way and the Wensum																				
GI P7.1.1	Norwich South Norfolk	Marriott's Way (City End)	Ready to Commence		60		CIL	60	60													
GI P9	Broadland	GNGB Strategic Primary Linkage (Outer Ring)																				
GI P9.2.4	Broadland	Landscaping of Middle Road, Gt & Lt Plumstead	Requires Project Brief / Feasibility				CIL															
GI N	Norwich	Norwich																				
GI N.1	Norwich	Wensum Valley Parkway (City and SNDC)	Feasibility		410		S106/CIL															
GI N.1.1	Norwich	Riverside Walk Improvement work to river banks, seating and interpretation	Ready to start design / implementation		70	19	S106	51	40	30												
GI NFS	Norwich South Norfolk	Norwich Fringe South	TBA																			
GI NFS.1	Norwich	Norwich Fringe South, The Yare Valley Linear Park (Norwich and SNDC)	Feasibility 2015-19				Parts have been funded															

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GI NFS.1.1	Norwich	Lakenham Common and Yare Valley connections	Feasibility - Plans drawn up by Norwich City previously, need to be revised.		15	0															
GI NFS.1.4	Norwich	Yare Valley; Marston Marsh footpath and access works and habitat improvement	Delivery 2014-15	30		30	Heritage Lottery Fund		30												
GI NFS.1.8	Norwich	Yare Valley; Earham Millennium Green Path improvements	Ready to start design / implementation		62			62	15	47											

Table 2: Infrastructure delivered through existing S106 agreements or other funding

June 2014

Ref	District	Project/Scheme description	Status	Total estimated project/scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding profile £'000													
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		
T4.2	South Norfolk	Land for Thickthorn P&R expansion	Needs scheme development			S106 (release of land)			Release of Land												
T6	South Norfolk	Norwich Research Park expansion, B1108 and other transport improvements	NRP expansion permitted and under construction		13,000	Government grant, S106, NRP															
T7	Norwich	Making room St Stephen's	Some design work required, but approved	1,500	1,500	LTP, S106	N/A	750	750												
T7	Norwich	Grapes Hill bus lane	Under construction	900	900	Better Bus Ambition	N/A	900													
T7	Norwich	St Augustines Street (by Sussex Street) zebra crossing		35	35	LTP	N/A	35													
<b>T15</b>	Broadland	Growth Triangle Orbital Link – Salhouse Road	needs scheme development (Junction Design to be considered under Salhouse Road Feasibility Work)			0															
T15.1	Broadland	Link road BBP to Plumstead Rd	Delivered through development (BFLF)			0				6,000											
T15.2	Broadland	Link Road Plumstead Rd to Salhouse Rd	needs scheme development			0															
T15.3	Broadland	Link road Salhouse Rd to Wroxham Rd	Delivered through development (WHF)			S106/S278															
T15.4	Broadland	Link Road Wroxham Road to B1150	Delivered through development (NS&OC)			S106 / S278															
T15.5	Broadland	Link road B1150 to St Faiths Rd	Delivered through development (NS&OC)			S106/S278															
<b>T20</b>	<b>Broadland</b>	<b>Core Bus Route via B1150 and Spixworth Rd</b>	<b>Needs scheme development</b>																		
T20.1	Broadland	B1150 / Spixworth Road Core Bus Route Enhancements - Feasibility	needs scheme development																		
	Broadland	<b>Core Bus Route Sprowston Rd Wroxham Rd</b>	Needs scheme development																		
T21.1	Broadland	Sprowston Rd / Wroxham Rd Core Bus Route Enhancements - Feasibility	needs scheme development																		
	Norwich South Norfolk	Core Bus Route via Bracondale and A146	Needs scheme development			S106															
	South Norfolk	Wymondham town improvements				S106															
T24.1	South Norfolk	New subway/underpass at Wymondham Railway Bridge	Permitted			S106															
	South Norfolk	Hethel sustainable access package	Needs scheme development			S106															
	Broadland Norwich	Pink Pedalway	Design, consultation and construction commenced	5,600	5,600	Cycle City Ambition	2,014	x	x												
T31.1	Broadland	Pink Pedalway – Salhouse Road Phase 1	Brief Issued, design work underway			Cycle City Ambition			x												
T31.2	Broadland	Pink Pedalway - Salhouse Rd Phase 2 to NDR	Initial Feasibility undertaken Oct 2010. Needs further scheme development alongside T11 as part of joint feasibility 2014/15			Rackheath PoD/CIL															

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T31.3	Broadland	Pink Pedalway - Munnings Road to Greenborough Road Cycling Improvements	Consultation on proposed design			Cycle City Ambition		x												
T31.4	South Norfolk	Pedestrian Cycle links along Colney Lane (Hetherset)	Permitted		250	S106	2015/16		250											
	Broadland Norwich	Green Pedalway - St Williams Way to Laundry Lane	Brief Issued, design work underway	113	113	Cycle City Ambition	2014	x												
		<b>Red Pedalway</b>	needs scheme development																	
	Norwich	Yellow Pedalway	Feasibility required	3,000	119	S106	2014	50	69											
	Norwich	Numerous specific projects to improve route connecting Airport - City centre - Harford P&R. These will arise from feasibility work	Feasibility underway, Ready to commence design. Delivery 2015-18																	
		<b>Orange Pedalway</b>																		
	<b>Broadland</b>	<b>Thorpe St Andrew to Wroxham cycle route (Broadland Way) (also coded GI P1.4)</b>																		
	Broadland	Broadland Way – Green Lane East to Plumstead Road	delivered as part of NDR non-motorised user infrastructure			NDR					x									
	Broadland	Broadland Way – Green Lane East to Stonehouse Road	expected to be delivered through development			delivered by development						x	x	x						
	Broadland	Broadland Way – Stonehouse Rd to Wroxham	Requires Project Brief / Feasibility			CIL											x			
	<b>Broadland</b>	<b>NEGT Orbital Cycle Links</b>																		
	Broadland	Blue Boar Lane Cycle Link	Required to support WHF development			S106														
	<b>Norwich</b>	<b>Other Pedalway TBC</b>		3,000			2018													
	Broadland	Realignment of North Walsham Road	Delivered by NS & OC development			S278				x	x	x								
	Broadland	Improvements to A1042/B1150 Junction & B1150/George Hill Junction	Delivered by NS & OC development			S278				x	x									
	Broadland	Junction Improvements Cucumber Lane Brundall	Delivered by development BDC NPA Small site			S106 / S278		x												
	Broadland	Junction Improvement, Road Narrowing and speed restriction Yarmouth Road dev Brundall	Delivered by development BDC NPA Small site			S106 / S278		x												
	Broadland	Bus Route Phase 1 Link Road 1 to Blue Boar Lane	Delivered by WHF Scheme			S106					x									
	Broadland	Junction Improvements Gordon Avenue / Harvey Lane + 20mph Speed Limit on Henby Way	Delivered by PB&GL Scheme			S106 / S278														
	Broadland	Junction Improvements in the Form of a Mini-Roundabout at Yarmouth Road / Griffin Lane	Delivered by PB&GL Scheme			S106 / S278														

Table 2: Infrastructure delivered through existing S106 agreements or other funding

June 2014

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								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
	Broadland	Road Widening to Increase south-bound Junction Capacity of NDR Junction with Rackheath Village	Expected to be delivered by development North of Rackheath Village			S106 / S278							x							
	Broadland	Road Widening to Increase south-bound Junction Capacity of NDR Junction with Wroxham Road	Expected to be delivered by development North of Rackheath Village			S106 / S278									x					
LIF	Norwich	Airport Industrial Estate access to Aeropark		2,700	2,700	LIF bid														
LIF	Norwich	Threescore infrastructure	Commencing August 2014	2,000	2,000	LIF bid														
LIF	Norwich	Deal Ground / Utilites supporting infrastructure	Detailed design work required, approved	3,000	3,000	LIF bid														
	Norwich	Fifers Lane - Stirling Road bus/cycle link	Design required as part of site development	50	50	S106	TBA													
	Norwich	Martineau Lane bus stop signalled crossing	LTP unlikely to fund in short-term	120		LTP +	2015			120										
	Norwich	Mousehold Lane (Wroxham Road Roundabout) Signalled Crossing	LTP unlikely to wholly fund in short-term	150		LTP +	2015			150										
	Norwich	Newmarket Road (by Unthank Road) signalled crossing	LTP unlikely to wholly fund in short-term	150		LTP +	2015			150										
	Norwich	Unthank Road/ Christchurch Road signals signalled junction upgrade	LTP unlikely to wholly fund in short-term	350		LTP +	2015			350										
	Norwich	Aylsham Road (south of Buxton Road) pedestrian refuge	LTP	30	30	LTP	TBA													
	Norwich	Grove Road outside shops zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA													
	Norwich	Mousehold Lane (by War Memorial) cottages refuge	Future LTP bid	25	25	Future LTP bid	TBA													
	Norwich	Unthank Road (by Leopold Road) zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA													
	Norwich	Drayton Road (north of St Martins Road) zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA													
	Norwich	Mile Cross Road/ Waterworks Road junction upgrade	???	350			2015			350										
Heth	South Norfolk	Hethersett Link Road	Delivered by development			S106	2016/17													
	Broadland	£18k Contribution for Library (Thorpe St Andrew)	B&LF Contribution from Permitted Scheme			S106														
	Broadland	£18,120 Contribution for Library (Thorpe St Andrew)	PB & GL Contribution from Permitted Scheme			S106														
	Broadland	1600sqm Onsite Formal and Informal Play Space (Pinebanks)	PB&GL Contibution from Permitted Scheme			S106														
	Broadland	£540k (Index Linked) contribution to Community Facilities (Thorpe St Andrew)	PB&GL Contribution from Permitted Scheme			S106														
CF2.1	Broadland	Community Building (Brook & Laurel Farm)	Scheme			S106														
CF2.x	Broadland	Community Buildings in the Growth Triangle - distribution dependant upon location of new development				Site - S106. School - CIL														



Table 2: Infrastructure delivered through existing S106 agreements or other funding

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								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
CF2.x	Broadland	Home Waste Recycling Centre				Site - S106. School - CIL														
CF2.2	Broadland	Community space including new library (North Sprowston & Old Catton)	NS & OC Contribution from RIGN Scheme			S106														
CF2.x	Broadland	Health and Social Care Facilities.				NHS														
CF3.3	South Norfolk	Expansion/ enhancement of Hethersett library	Awaiting developer contributions once development proceeds			S106/CIL	2015/16		29		14		14	14						
CF3.4	South Norfolk	Expansion/ enhancement of Long Stratton library	Awaiting developer contributions once development proceeds.			S106/CIL	2014/15	10			Major growth starts									
CF3.5	South Norfolk	Expansion/enhancement of Poringland library	Awaiting developer contributions once development proceeds			S106/CIL	2016/17			28	21									
CF3.6	South Norfolk	Expansion/enhancement of Wymondham library	Awaiting developer contributions once development proceeds			S106		4	11	40	10	15	21		15					
CF2.7	Norwich	Expansion/enhancement of Norwich libraries (various)	Awaiting developer contributions once development proceeds	3,060	3,060	S106/CIL	2015		1,080			540								1,440
	Norwich	Playing pitch / facilities strategy	Pending review of sports / community facilities	2,000	2,000		2020							2,000						
	Broadland	Various open space / play projects	Status review of open space / play projects is required (total may reduce)			S106														
	<b>Area-wide</b>	<b>Expansion of existing schools for smaller scale and general growth</b>	<b>Ongoing</b>			<b>S106/CIL/Edu</b>														
ED1.1	South Norfolk	Mulbarton Infant and Junior Schools expansion				S106/Childre n's Services	2016/17			50		100								
ED1.2	South Norfolk	Wymondham primary school reorganisation				S106/Childre n's Services	2016/17			518		518								
	Broadland	£225k Transport Contribution	Contribution from WHF Scheme			S106/S278					x		x							
	Broadland	£511,695 Travel Plan Contribution	Contribution from WHF Scheme			S106 / S278					x		x	x		x	x			
	Broadland	£1,191,000 Contribution for Transport	Contribution from B&LF Scheme			S106 / S278							x			x				
	Broadland	£2,559,000 Education Contribution (Thorpe St Andrew)	B&LF Contribution from permitted scheme			S106							x			x				
	Broadland	£838,386 Contribution to primary schools (Thorpe St Andrew)	PB&LF Contribution from Permitted Scheme			S106					x		x							
	Broadland	£843,208 Contribution to Secondary Schools & £95,145 Sixth Form Contribution (Thorpe St Andrew)	PB&LF Contribution from Permitted Scheme			S106					x		x							
	Broadland	£3,241,638 secondary school contribution to be paid in two instalments (Sprowston High School)	WHF Contribution from Permitted Scheme			S106							x		x					

Table 2: Infrastructure delivered through existing S106 agreements or other funding

June 2014

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								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
ED2.1	Broadland	1FE Primary School (White House Farm, Sprowston) (potentially rising to 1.5 FE)	delivered by development			Site and Contribution to be provided via S106					5,140									
WHF	Broadland	£4,339,789 (Index Linked) Primary Education Contribution via White House Farm, Sprowston	WHF Scheme Contribution to the provision of EDU2.1			S106			x	x	x									
ED8.4	South Norfolk	Hethersett 1FE primary school	S106 signed in May 2014		5,140	S106	2018/19			100+ provision of site	1,950	3,090								
ED8.6	South Norfolk	New Primary school at Poringland/Brooke	No scheme			DfE/Children's Services														
	South Norfolk	Poringland Primary School expansion to 2FE				S106				284	635	444								
ED8.7	South Norfolk	Trowse - New primary school	Needs scheme development			S106/Children's Services	2015/16		49		Provision of site	441								
ED8.8	South Norfolk	Wyndham - New primary school	Permitted		5,140	S106	2015/16		77	27	1,660	540	800	2,000						
ED10.1	South Norfolk	Hethersett High School - Expansion	Permitted		1,755	S106 (£ + Site)	2015/16		29	1,308	85	266			827					
ED10.3	South Norfolk	Wyndham Academy High - Expansion	Expansion masterplan agreed between NCC Children's services and Academy.			TBA	2015/16	170	1,200	545	27	1,000	818	500	1,200					
GI P1	Broadland	Norwich to The Broads																		
GI P1.3	Broadland	North Rackheath Park – Broads Buffer Zone	delivered by development			S106														
GI P2	Broadland	Thorpe Ridge via North Burlingham to The Broads																		
GI P2.1.1	Broadland	Management of Weston Wood (Ancient Woodland)	Delivered by development																	
GI P9	Broadland	GNGB Primary Linkage Corridor (Outer Ring)																		
GI P9.2.3	Broadland	Landscaping of Green Lane East and Brook Farm Road Links	Outline Scheme. Details to be provided by developer prior to implementation.																	
GI N	Norwich	Norwich																		
GI N.1.2	Norwich	Riverside Walk Missing Link at Playhouse	Feasibility	250		Potential S106														
GI N.3	Norwich	Various open space / play projects within the Norwich Urban Area	Status review of open space / play projects is required (total may reduce)	2,266	1,243	S106 - various pots														

Table 2: Infrastructure delivered through existing S106 agreements or other funding

June 2014

Ref	District	Project/Scheme description	Status	Total estimated project/scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding profile £'000												
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
GI NFN	Area-wide	Norwich Fringe North																		
GI NFN.5.5	Broadland	On site Open Space comprising: Sport Pitches, Childrens Play and Informal Open Space	NS&OC Scheme to be phased alongside construction of development			s106														
GI NFN.5.2	Broadland	On site Open Space comprising: 1xNEAP, 3xLEAP, 5xLAP, 1xSenior Football Pitch, 1xJunior Football Pitch, 2xMini pitches, 2xoutdoor tennis courts	WHF Scheme to be delivered over phases I and II			S106				x						x				
GI NFN.5.6	Broadland	On site Open Space comprising: 2xLEAP & 1xMUGA	B&LF Scheme to be phased alongside construction of development			S106														
GI NFN.5.7	Broadland	£540k (Index Linked) Contribution for Recreational Facilities	B&LF Scheme Contribution to Recreational Facilities			S106														
GI NFN.5.8	Broadland	£1,071,646 (Index Linked) Contribution for Sports Facilities	PB & GL Scheme Contribution to Sports Facilities			S106														
GI NFN 5.4	Broadland	Beeston / Red Hall Farm Public Open Space	delivered by development			S106														
GI P5	South Norfolk	South West																		
GI P5.4	South Norfolk	Wymondham GI Projects	Needs scheme development		62	S106														
GI NFS	Norwich South Norfolk	Norwich Fringe South																		
GI NFS.5	South Norfolk	Queens Hill Country Park	Permitted			S106														
GI NFS.1.3	South Norfolk	Lodge Farm Phase 2 Green Infrastructure SW Norwich (Yare Valley)	Development underway, scheme delivery due 2015/16			S106	2015/16													
GI NFS.1.6	Norwich	Norwich Crossing & Bridges – Whitingham (Phase 1)	Planning consent in place. Concurrent with delivery of site 2016-19	1.75M (GIDP)		LIF?														
GI NFS.1.7	Norwich	UEA to Eaton Boardwalk extension	Feasibility required. May be delivered by development 2015-8	100,000 (GIDP)		Delivered by development?	2015													

Table 3: Identified Schemes not currently in the Strategic Infrastructure Programme

June 2014

Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding profile £'000												
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
GI N.2	Norwich	Replacement/enhancement of Urban Street Trees	Pending review of green infrastructure																	
GI NFS.4	Norwich	Bowthorpe 3 Score	Some further project development required.	813		Funding required in addition to S106														
GI NFS.7	Norwich	Bowthorpe open space investment plan	Review of green infrastructure to commence. Delivery 2014-18																	
GI P4	South Norfolk	Tas Valley																		
GI P4.1	South Norfolk	Improvements to the walking network and enhanced trails																		
GI P4.2	South Norfolk	Long Stratton Connectivity																		
GI P5	South Norfolk	South West																		
GI P5.1	South Norfolk	GI associated with Cycle link between Hethersett and Norwich Research Park (T31.4)	see T31.4 Preparation 2014/15																	
GI P5.2	South Norfolk	Improvements to the walking network and enhanced trails	Feasibility - Preparation 2014/15 (Wymondham AAP could affect whether BP contribution needed)																	
GI P5.3	South Norfolk	Cycle link between hethersett and Wymondham	Preparation 2015/16																	
GI P6	Broadland South Norfolk	River Tud & Yare (West)																		
GI P6.1	Broadland South Norfolk	River Tud & Yare Strategic Study	Feasibility																	
P9	Area-wide	GNGB Strategic Primary Linkage (Outer Ring)																		
GI P9.4	South Norfolk	Hethel Green Infrastructure and Access Improvements	Needs Development																	
GI NFS	Norwich South Norfolk	Norwich Fringe South	TBA																	
GI NFS.1.2	South Norfolk	Bawburgh/Colney Lakes Country Park	Allocated in the proposed submission SSAPD	650(GIDP)																

Table 3: Identified Schemes not currently in the Strategic Infrastructure Programme

Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding profile £'000												
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
GI NFS.1.5	South Norfolk	Parkway Phase 1		38.5 (GDP)																
GI S	Broadland South Norfolk	Secondary Corridors																		
GI S.7	South Norfolk	Tas Valley to Norfolk Fenlands																		
GI P1	Broadland Norwich	Norwich to The Broads (Mousehold Heath through the NEGT to the Broads)																		
GI P1.2	Broadland	NE Norwich Landscape Connectivity	Feasibility																	
GI P1.4.1 (T31 and T38)	Broadland	Cycle routes - Thorpe St Andrew to Wroxham (Broadland Way) and Sprowston to Rackheath (Pink Pedalway)	See T31 and T38																	
GI P1.5	Broadland	Sprowston Manor Golf Course - Retention and protection of roosts	Requires Project Brief																	
GI P1.8	Broadland	North Sprowston and Old Catton GI Linkages - Focus on Church Lane	Requires Project Brief																	
GI P1.7	Broadland	Enhancement of Newman Woods	Requires Project Brief / Feasibility																	
GI P2	Broadland Norwich	Thorpe Ridge via North Burlingham to The Broads																		
GI P2.2	Broadland	Thorpe Woodlands - protection of wildlife interest (E Norwich Community Woodlands)	Requires Project Brief / Feasibility																	
GI P2.2.1	Broadland	Triangle Wood - Protection and potential for public access	Requires Project Brief / Feasibility																	
GI P2.3	Broadland	Plumstead to Burlingham Green Connectivity	Requires Project Brief / Feasibility																	
GI P7	Broadland	Marriott's Way and the Wensum																		
GI P7.1	Broadland	Marriott's Way improvements	Requires Development			Potential EU Funding														

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GI P8	Broadland	North West Forest and Heath																
GI P8.1	Broadland	North West Norwich Forest Connections																
GI P9	Area-wide	GNGB Primary Linkage Corridor (Outer Ring)																
GI P9.1	Broadland	Improvement to walking in the NE																
GI P9.2	Broadland	Yare to Growth Triangle Connections																
GI P9.2.1	Broadland	Blofield and Brundall Green Network																
GI P9.2.2	Broadland	Brundall to NEG T Connection	Feasibility Study															
GI P9.3	Broadland	Bure Valley Blue Way																
GI NFN	Broadland	Norwich Fringe North																
GI NFN.1	Broadland	St Faiths to Beeston Connections																
GI NFN.3	Broadland	Cycle and Pedestrian Access from NDR Crossing Points to Wider Countryside	Feasibility Study 2019/2020															
GI NFN.5	Broadland	Delivery of Open Space inc. Play Space and Sports Pitches - North East Norwich	Delivered by Development															
GI S	Area-wide	Secondary Corridors	Requires Project Brief / Feasibility															
GI S.1	Broadland	Brundall to Acle Green Network	Requires Project Brief / Feasibility															
GI S.2	Broadland	Lenwade to Hevingham Secondary Corridor	Requires Project Brief / Feasibility															
GI S.3	Broadland	Haveringland to Cawston Secondary Corridor	Requires Project Brief / Feasibility															
GI S.4	Broadland	Broadland East to West Secondary Corridor Via Marsham	Requires Project Brief / Feasibility															
GI S.5	Broadland	Buxton Heath to Aylsham Secondary Corridor	Requires Project Brief / Feasibility															

Table 3: Identified Schemes not currently in the Strategic Infrastructure Programme

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								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
GI S.6	Broadland	Hevingham to Thorpe Marriott Secondary Corridor	Requires Project Brief / Feasibility																
GI P3	Broadland	Yare Valley (Norwich to Yarmouth)																	
GI P3.1	Broadland	Norwich to Yarmouth Strategic Study	Feasibility Study																
	Broadland	Community Building: Home Farm, Sprowston	Serviced Site provided as part of Home Farm development						500										
	Broadland	NEGT Orbital Cycle Links																	
	Broadland	NEGT Orbital Cycle Links - NS&OC Wroxham Road junction to WHF Road Link Junction	Requires Project Brief / Feasibility										x						
	Broadland	NEGT Orbital Cycle Links - Plumstead Road to Green Lane Crossing	Requires Project Brief / Feasibility										x						
	Broadland	Purple Pedalway																	
	Broadland	Purple Pedalway – Wroxham Road / Cozens Hardy Road – Install Right Turn Filter Lanes	needs scheme development						x										
T23	Broadland	Core Bus Route Plumstead Rd	Needs scheme development																
T23	Broadland	Plumstead Rd Core Bus Route Enhancements - Feasibility	Needs scheme development	40															
T21	Broadland	Core Bus Route Sprowston Rd Wroxham Rd	Needs scheme development																
T21.2	Broadland	Enhancement of Sprowston P&R to 12 min frequency	Required by Permission with Resolution to Grant				delivered by development					x							
T21.3	Broadland	30 Min Frequency Bus Service to serve NS&OC via Wroxham Rd	Required by Permission with Resolution to Grant				delivered by development						x						
T21.4	Broadland	Enhancement of Sprowston P&R to 10 min frequency	Required by Permission with Resolution to Grant				delivered by development						x						
T21.5	Broadland	20 Min Frequency Bus Service to serve NS&OC via Wroxham Rd	Required by Permission with Resolution to Grant				delivered by development												
T21.6	Broadland	15 Min Frequency Bus Service to serve NS&OC via Wroxham Rd	Required by Permission with Resolution to Grant				delivered by development												
T19	Broadland	Core Bus Route via B1150 and North Walsham Rd	Needs scheme development																
T19.2	Broadland	30 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant				delivered by development			x									

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Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding profile £'000												
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
T19.3	Broadland	20 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development											x			
T19.4	Broadland	15 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development														
T19.5	Broadland	12 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development														
T19.6	Broadland	10 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development														