
Work completed to date

1. Engagement with lead members

2. Review of financial model

3. Identify issues and requirements to pursue the principle funding options

4. Identify the main options for the governance and organisational structures

- PwC commenced financial advisor support in February 2012
- Individual meetings held with Leaders and Director to understand each partner's position
- Several meetings held with finance leads to understand development of financial model and the level and sources of income required to supplement CIL
- Desktop review of financial model
- Discussion held at GNDP Leaders meeting with regard to priorities and financial modelling

Next steps

- 1. Engagement with lead members*
- 2. Review of financial model*
- 3. Identify issues and requirements to pursue the principle funding options*
- 4. Identify the main options for the governance*

- 23 March** Finance working session to model individual partner funding requirements
- TBC March** Workshop with Directors to test priorities and modelling
- TBC April** Workshop with Directors and Leaders to agree priorities and modelling
- 23 April** Draft PwC report
- 27 April** Final PwC report
- 24 May** GNDP Board presentation